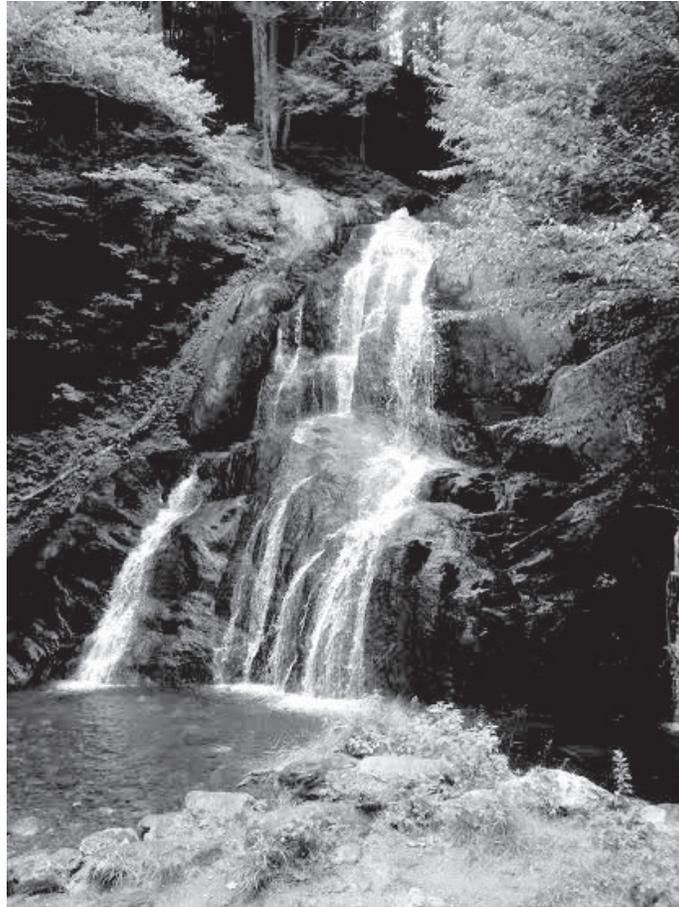


# **TOWN OF GRANVILLE**



## **ANNUAL TOWN REPORT**

**June 30, 2014**

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## TOWN HISTORY

“The town of Granville, situated in the northeastern part of Addison County, is bounded on the north by the town of Warren and a part of Roxbury; east by Braintree; south by Hancock, and west by Ripton and a small part of Lincoln. It was granted by Governor Thomas Chittenden on November 7, 1780 and chartered August 2, 1781. Many of the earliest citizens of Granville (or Kingston as it was originally known) came from neighboring towns in the late 1780s, attracted by an offer of one hundred acres to the first women and their families that would move to this Green Mountain town. These settlers, undaunted by the rugged landscape, traveled north from Hancock along a road (now VT Route 100) following the White River and soon established their farms on the rocky slopes. The small villages of Granville (now Lower Granville) and Granville Centre (now Granville village) evolved around mills on the river rapids along the valley road. The hamlet of East Granville, cut off from the rest of the town by a mountain ridge, developed on the Vermont Central Railroad line after its construction in 1849. At one point in time there were ten school districts, each with its own schoolhouse. Population rose to a high of around 1,100 in the mid-1880s. Since then a steady decline has brought it to a low of about 200 in 1950 and a slow increase since then to a 2007 population of 287.

Granville and Lower Granville are situated in a valley through which the White River flows. The hills on either side of the valley are heavily wooded and much of those on the west are part of the Green Mountain National Forest, which accounts for 46% of Granville’s total area. North of the village in the Granville Gulf, Moss Glen Falls cascades over vertical rocks, falling over 50 feet. Fewer than half of the roads of the 1880’s remain in use today. East Granville, located over a mountain range, was first chartered as the town of Sandusky. The name was later changed to East Granville and was accessible by a road over Braintree Mountain. A once bustling railroad siding and manufacturing district, East Granville has been reduced to a row of houses along Route 12A with no remaining businesses. Because the road over Braintree Mountain to East Granville is now a jeep trail, a trip of 30 miles is necessary to reach that town over the Roxbury Gap road from VT Route 100 in Granville.”

Excerpt from the History section of the Town website [www.granvilletown.org](http://www.granvilletown.org).

**Cover photograph compliments of Ron Millard; North Hollow Road, Granville, VT.**

### TOWN OFFICE HOURS

Monday thru Thursday 9:00 am to 3:00 pm. Closed Fridays and Federal Holidays.

Office Phone 767-4403 Fax 767-3968

### MEETING SCHEDULES

All meetings are open to the public-you are encouraged to attend and participate.

Meetings are held in the Town Office.

All Town Warnings and Notices are published in The Herald of Randolph which is published weekly on Thursday.

The Select Board meets on the first and third Monday of each month at 6:00 pm.

The Planning Commission meets every second Monday of each month.

The Conservation Commission on the second Monday of the following months:

March, June, September and December.

### DIRECTORY

#### ALL EMERGENCIES DIAL 911

State Police Bethel, Vt. 234-9933

Granville Fire Station (non-emergency) 767-3033

Burn Permits: James Parrish 767-3755

Road Problems: Charlie Needham 767-3502

Dog Problems: Cindy Kilgore 767-4833

Cemetery Information: Rick Lee 767-3917

***"The Town of Granville is an equal opportunity employer"***

# TOWN OF GRANVILLE

## **Elected Town Officials**

<u>Office</u>	<u>Term Expires</u>	<u>Name</u>
Moderator.....	2015.....	Roger Stauss
Town Clerk.....	2016.....	Kathy Werner
Town Treasurer.....	2015.....	Kathy Werner
First Selectperson.....	2016.....	Cheryl Sargeant
Second Selectperson .....	2015.....	Victoria Crowne
Third Selectperson .....	2017.....	Michele Brown
First Lister.....	2017.....	Nancy Maston
Second Lister.....	2015.....	Vivian Valtri Burgess
Third Lister .....	2016.....	John Roberts
Delinquent Tax Collector.....	2015.....	Nancy Needham
First Constable.....	2016.....	Mark Belisle
Town Grand Juror.....	2015.....	Michelle Brown
Agent to Prosecute & Defend Suits..	2015.....	Kristi Tate
First Cemetery Commissioner.....	2015.....	Vacant
Second Cemetery Commissioner.....	2017.....	Richard Lee
Third Cemetery Commissioner.....	2016.....	Rebecca Burgee
Library Trustee.....	2016.....	Rebecca Burgee
First School Director.....	2015.....	Bruce Hyde
Second School Director.....	2017.....	Erika Linski
Third School Director.....	2016.....	Trina Majewski
School Treasurer.....	2015.....	Kathy Werner

## Justice of the Peace

Conrad Creighton  
Eileen Dague  
Kathryn Stauss  
Kristi Tate  
Steven Werner

**APPOINTED OFFICIALS**  
**(One Year Term Ending 2015)**

<b><u>Office</u></b>	<b><u>Name</u></b>
Animal Control Officer.....	Cindy Kilgore
Buildings and Ground Manager.....	Mark Belisle
E911 Planner.....	Mark Belisle
Fence Viewer.....	Danial Sargeant
Local Emergency Services Coordinator.....	John Crowne
Road Commissioner.....	Charlie Needham
Sexton.....	Thomas Stauckas
Surveyor of Wood.....	Kristi Tate
Town Service Agent.....	Skye Green
Tree Warden.....	Norm Arseneault
Wiegher of Coal.....	Kristi Tate
Surveyor of Wood.....	Kristi Tate
White River Valley Rescue Representative.....	Danial Sargeant
Agent to Convey Real Estate.....	Kristi Tate
Town Health Officer.....	Mark belisle

**Flood Plain Board of Adjustment**  
**(Unexpired Term)**

Roger Stauss  
Cheryl Sargeant  
Victoria Crowne  
Jaqueline Hammond

**Flood Plain Town Administrator**  
**(4 year term)**

Preston Bistow.....2017

**Planning Commission**  
**(4 year term)**

John Mansfield/Chair.....2015  
Mary Falcon.....2016

**Conservation Commission**  
**(4 year term)**

Jim Dague..... 2015  
Roger Stauss..... 2016  
Jamie Dague.....2017  
Diane Eramo.....2018  
Mark Belisle.....2018

**ECFiber**  
**(Unexpired Term)**

ECFiber Representative.... Mark DesDeslauriers  
Alternate ECFiber Representative..... Vacant

**Fire Warden (term ending June 30, 2019)**  
James Parrish

## Selectboard Report

The year 2014 was again a busy year in the Town of Granville.

Thank you to the Moss Glen Grange #554 for coordinating Green Up Day. As always we hope for more participation each year and invite ideas where we can make our town more beautiful.

Many thanks to Norm Arsenault for his continued efforts in maximizing Granville's FEMA funding in regard to Buffalo Farm Road. His continued dedication to this town is greatly appreciated.

We approved the update of the town website through a grant with The Snelling Center and the efforts of Diane Eramo, Mark Deslairs, Victoria Crowne, Mary Falcon and Thomas Hammond. We hope that you visit it often for news on meetings and events [www.granvilletown.org](http://www.granvilletown.org).

We approved trail clearing along the Bagley Barn Trail. Thanks to the hard work of Sean Linsky and volunteers from Green Mountain Valley School and the Rochester Area Trails Committee the town now has access for hiking, mountain biking and back country skiing and snowshoing.

We wish to thank Cindy Kilgore, Animal Control Officer for organizing the Rabies Clinic in Hancock this year.

With the approval of voters at Town Meeting the Selectboard sold the former Robert Aiken property to Sean Keown of Rochester.

We contracted for the replacement of culverts on North Hollow Road (Demers' and Guy Christie's) and 2 culverts on West Hill. We wish to thank Charlie Needham, Road Commissioner & the contractors for a job well done.

The Selectboard has granted temporary use of the "old" town clerk's building to The Corner School Resource Center, Inc. for the storage of the old library books and other items saved from the Corner School.

We wish to thank Ben Crowne and Jon Lambert for their efforts in keeping the sidewalks and paths cleared at the Municipal Complex.

We wish to thank Vivian Branschofsky for her continued maintenance of the flower beds at the Municipal Complex.

We appointed the following individuals to serve on various commissions and boards:

1. Diane Eramo, Jammie Dague and Mark Belisle as members of the Conservation Commission which handles monitoring and planning for use of the three properties the town will acquire from the FEMA Buyouts.
2. Danial Sargeant as the Granville representative to the board of White River Valley Ambulance.
3. Mark Belisle was appointed as the Emergency Coordinator and Building & Grounds Manager
4. Charles Needham was appointed as Road Commissioner.
5. Juli Reiderer was appointed as representative to the Granville Volunteer Fire Department, Inc. Board of Directors.

As always, we appreciate feedback from Granville citizens and invite you to attend our meetings, which begin at 6:00 PM on the first and third Mondays of each month. A public comments period is always the first item on our agenda, so that you don't have a long wait to make comments.

Respectfully submitted,  
Cheryl L. Sargeant

Victoria Crowne

Michele Brown

**TOWN OF GRANVILLE, VERMONT**

**REVIEW REPORT**

**JUNE 30, 2014**

TOWN OF GRANVILLE, VERMONT  
REVIEW REPORT  
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JUNE 30, 2014

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# Sullivan, Powers & Co., P.C.

Certified Public Accountants

77 Barre Street  
P.O. Box 947  
Montpelier, VT 05601  
802/223-2352  
www.sullivanpowers.com

Fred Duplessis, CPA  
Richard J. Brigham, CPA  
Chad A. Hewitt, CPA  
Wendy C. Gilwee, CPA  
VT Lic. #92-000180

## Independent Accountants' Review Report

Board of Selectmen  
Town of Granville  
P.O. Box 66  
Granville, Vermont 05747

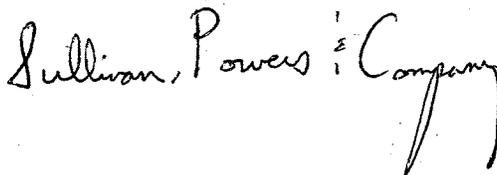
We have reviewed the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Granville, Vermont as of and for the year ended June 30, 2014, which collectively comprise the Town of Granville, Vermont's basic financial statements as listed in the Table of Contents. A review includes primarily applying analytical procedures to management's financial data and making inquiries of Town personnel. A review is substantially less in scope than an audit, the objective of which is the expression of an opinion regarding the financial statements as a whole. Accordingly, we do not express such an opinion.

The management of the Town of Granville, Vermont is responsible for the preparation and fair presentation of the financial statements in accordance with the modified cash basis of accounting and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the financial statements.

Our responsibility is to conduct the review in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. Those standards require us to perform procedures to obtain limited assurance that there are no material modifications that should be made to the financial statements. We believe that the results of our procedures provide a reasonable basis for our report.

Based on our review, we are not aware of any material modifications that should be made to the accompanying financial statements in order for them to be in conformity with the modified cash basis of accounting.

December 16, 2014  
Montpelier, Vermont  
Vt Lic. #92-000180



TOWN OF GRANVILLE, VERMONT  
STATEMENT OF NET POSITION - MODIFIED CASH BASIS  
JUNE 30, 2014

	<u>Governmental Activities</u>
<u>ASSETS</u>	
Cash	\$ 62,459
Investments	<u>42,414</u>
Total Assets	<u>104,873</u>
<u>LIABILITIES</u>	
Due to School District	118,689
Payroll Withholdings Payable	1,642
Short-Term Note Payable	<u>121,817</u>
Total Liabilities	<u>242,148</u>
<u>NET POSITION/(DEFICIT)</u>	
Restricted	18,669
Unrestricted/(Deficit)	<u>(155,944)</u>
Total Net Position/(Deficit)	<u>\$ (137,275)</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
 STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS  
 FOR THE YEAR ENDED JUNE 30, 2014

	Program Cash Receipts				Net (Disbursements)/ Receipts and Changes in Net Position
	Cash Disbursements	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities
Functions/Programs:					
Governmental Activities:					
General Government	\$ 148,374	\$ 15,842	\$ 378	\$ 254,799	\$ 122,645
Public Safety	55,889	1,100	0	0	(54,789)
Highways and Streets	496,623	0	34,708	96,310	(365,605)
Culture and Recreation	1,000	0	0	0	(1,000)
Cemetery	2,451	0	0	0	(2,451)
Solid Waste	9,220	0	0	0	(9,220)
Debt Service	14,026	0	0	0	(14,026)
<b>Total Governmental Activities</b>	<b>\$ 727,583</b>	<b>\$ 16,942</b>	<b>\$ 35,086</b>	<b>\$ 351,109</b>	<b>(324,446)</b>
General Receipts:					
Property Taxes					185,645
Interest on Delinquent Taxes					2,209
General State Grants					70,800
Investment Income					5,747
Other Income					2,225
<b>Total General Receipts</b>					<b>266,626</b>
<b>Change in Net Position</b>					<b>(57,820)</b>
<b>Net Position/(Deficit) - July 1, 2013</b>					<b>(79,455)</b>
<b>Net Position/(Deficit) - June 30, 2014</b>					<b>\$ (137,275)</b>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF MODIFIED CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES  
GOVERNMENTAL FUNDS  
JUNE 30, 2014

	General Fund	Carl Morse Capital Improvements Fund	Cemetery Fund	Flood Restoration Fund	Total Governmental Funds
<b>ASSETS</b>					
Cash	\$ 35,630	\$ 17,265	\$ 4,674	\$ 4,890	\$ 62,459
Investments	<u>28,419</u>	<u>0</u>	<u>13,995</u>	<u>0</u>	<u>42,414</u>
Total Assets	<u>\$ 64,049</u>	<u>\$ 17,265</u>	<u>\$ 18,669</u>	<u>\$ 4,890</u>	<u>\$ 104,873</u>
<b>LIABILITIES AND FUND BALANCES</b>					
Liabilities:					
Due to School District	\$ 118,689	\$ 0	\$ 0	\$ 0	\$ 118,689
Payroll Withholdings Payable	1,642	0	0	0	1,642
Short-Term Note Payable	<u>0</u>	<u>0</u>	<u>0</u>	<u>121,817</u>	<u>121,817</u>
Total Liabilities	<u>120,331</u>	<u>0</u>	<u>0</u>	<u>121,817</u>	<u>242,148</u>
Fund Balances/(Deficit):					
Restricted	0	0	18,669	0	18,669
Committed	0	17,265	0	0	17,265
Unassigned/(Deficit)	<u>(56,282)</u>	<u>0</u>	<u>0</u>	<u>(116,927)</u>	<u>(173,209)</u>
Total Fund Balances/(Deficit)	<u>(56,282)</u>	<u>17,265</u>	<u>18,669</u>	<u>(116,927)</u>	<u>(137,275)</u>
Total Liabilities and Fund Balances	<u>\$ 64,049</u>	<u>\$ 17,265</u>	<u>\$ 18,669</u>	<u>\$ 4,890</u>	<u>\$ 104,873</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND CHANGES  
IN MODIFIED CASH BASIS FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2014

	General Fund	Carl Morse Capital Improvements Fund	Cemetery Fund	Flood Restoration Fund	Total Governmental Funds
<b>Cash Receipts:</b>					
Property Taxes	\$ 185,645	\$ 0	\$ 0	\$ 0	\$ 185,645
Interest on Delinquent Taxes	2,209	0	0	0	2,209
Intergovernmental	442,376	0	0	24,314	466,690
Permits, Licenses and Fees	6,147	0	0	0	6,147
Fines and Forfeits	1,100	0	0	0	1,100
Investment Income	5,668	31	49	0	5,748
Other	1,674	0	550	0	2,224
<b>Total Cash Receipts</b>	<b>644,819</b>	<b>31</b>	<b>599</b>	<b>24,314</b>	<b>669,763</b>
<b>Cash Disbursements:</b>					
General Government	143,987	707	0	0	144,694
Public Safety	55,889	0	0	0	55,889
Highways and Streets	129,551	0	0	4,384	133,935
Culture and Recreation	1,000	0	0	0	1,000
Cemetery	2,366	0	85	0	2,451
Solid Waste	9,220	0	0	0	9,220
<b>Capital Outlay:</b>					
General Government	0	3,680	0	0	3,680
Highways and Streets	356,083	6,605	0	0	362,688
<b>Debt Service:</b>					
Principal	8,215	0	0	0	8,215
Interest	5,811	0	0	0	5,811
<b>Total Cash Disbursements</b>	<b>712,122</b>	<b>10,992</b>	<b>85</b>	<b>4,384</b>	<b>727,583</b>
<b>Excess/(Deficiency) of Cash Receipts Over Cash Disbursements</b>	<b>(67,303)</b>	<b>(10,961)</b>	<b>514</b>	<b>19,930</b>	<b>(57,820)</b>
<b>Other Financing Sources/(Uses):</b>					
Transfers In	0	9,000	0	0	9,000
Transfers Out	(9,000)	0	0	0	(9,000)
<b>Total Other Financing Sources/(Uses)</b>	<b>(9,000)</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Change in Fund Balances</b>	<b>(76,303)</b>	<b>(1,961)</b>	<b>514</b>	<b>19,930</b>	<b>(57,820)</b>
<b>Fund Balances/(Deficit) - July 1, 2013</b>	<b>20,021</b>	<b>19,226</b>	<b>18,155</b>	<b>(136,857)</b>	<b>(79,455)</b>
<b>Fund Balances/(Deficit) - June 30, 2014</b>	<b>\$ (56,282)</b>	<b>\$ 17,265</b>	<b>\$ 18,669</b>	<b>\$ (116,927)</b>	<b>\$ (137,275)</b>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND  
CHANGES IN MODIFIED CASH BASIS FUND BALANCE  
BUDGET AND ACTUAL  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2014

	Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Cash Receipts:</b>			
Current Taxes	\$ 205,550	\$ 185,645	\$ (19,905)
Interest on Delinquent Taxes	4,000	2,209	(1,791)
State Aid to Highways	34,700	34,708	8
Current Use	23,000	25,461	2,461
PILOT	7,375	7,372	(3)
PILOT - Forest Service	35,600	37,967	2,367
Railroad Tax	290	378	88
Licenses & Fees	11,300	7,554	(3,746)
Non-Budget Income	0	11,177	11,177
Highway Grant Income	0	71,996	71,996
HMPG Grant Income	0	254,799	254,799
Interest on Investments	0	5,553	5,553
<b>Total Cash Receipts</b>	<b>321,815</b>	<b>644,819</b>	<b>323,004</b>
<b>Cash Disbursements:</b>			
<b>Officers Salary:</b>			
Assistant Town Clerk	600	29	571
Assistant Treasurer	600	214	386
Auditors	900	0	900
Election Officials	100	0	100
Flood Administrator	1,080	520	560
Listers	3,600	3,600	0
Moderator	1	0	1
Selectboard	1,500	1,500	0
Selectboard Administrator	600	600	0
Town Clerk/Treasurer	17,500	17,500	0
Constable	7,500	7,500	0
FICA	3,000	3,963	(963)
<b>Total Officers Salaries</b>	<b>36,981</b>	<b>35,426</b>	<b>1,555</b>
<b>Insurances:</b>			
Health Insurance	8,427	8,066	361
Town Insurance	12,358	14,520	(2,162)
Treasurers Bond	0	200	(200)
Constable Auto Insurance	300	300	0
Fire Department Workman's Compensation	655	1,031	(376)
<b>Total Insurances</b>	<b>21,740</b>	<b>24,117</b>	<b>(2,377)</b>
<b>Emergency Services:</b>			
Fire Protection/East Granville	500	10,205	(9,705)
Fire Protection/Granville	17,500	17,500	0
White River Valley Ambulance	1,924	2,004	(80)
Valley Rescue	24,500	25,149	(649)
<b>Total Emergency Services</b>	<b>44,424</b>	<b>54,858</b>	<b>(10,434)</b>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND  
CHANGES IN MODIFIED CASH BASIS FUND BALANCE  
BUDGET AND ACTUAL  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2014

	Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Officers Training:</b>			
Town Treasurer	\$ 55	\$ 0	\$ 55
Misc. Officials - Auditors	165	100	65
Listers	165	0	165
Town Clerk	55	0	55
Selectboard	165	0	165
Moderator	0	60	(60)
<b>Total Officers Training</b>	<b>605</b>	<b>160</b>	<b>445</b>
<b>General Office Expenses:</b>			
Computer/Software	500	857	(357)
Equipment	2,900	1,301	1,599
Audit	0	4,909	(4,909)
Printing/Advertising	800	2,244	(1,444)
Supplies	1,500	1,658	(158)
Telephone/Fax/Internet	2,000	2,278	(278)
Website Maintenance	300	130	170
Lister's Supplies	100	239	(139)
PC Supplies	50	44	6
Recording Supplies	500	202	298
Alarm Phone Line	726	1,226	(500)
<b>Total General Office Expenses</b>	<b>9,376</b>	<b>15,088</b>	<b>(5,712)</b>
<b>Buildings &amp; Grounds:</b>			
Electric	1,220	1,305	(85)
Generator Maintenance	710	880	(170)
Municipal Improvements	0	337	(337)
Mowing	2,300	2,367	(67)
Sidewalk Plowing	600	520	80
Heating Fuel	5,500	6,728	(1,228)
Housekeeping	800	405	395
Street Lights	1,720	1,769	(49)
Miscellaneous	0	181	(181)
<b>Total Buildings &amp; Grounds</b>	<b>12,850</b>	<b>14,492</b>	<b>(1,642)</b>
<b>Solid Waste:</b>			
Solid Waste Charges	2,980	2,980	0
Hauling & Recycling	6,240	6,240	0
<b>Total Solid Waste</b>	<b>9,220</b>	<b>9,220</b>	<b>0</b>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND  
CHANGES IN MODIFIED CASH BASIS FUND BALANCE  
BUDGET AND ACTUAL  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2014

	Budget	Actual	Variance Favorable/ (Unfavorable)
Dues & Fees:			
Bank Service Fee	\$ 0	\$ 345	\$ (345)
Addison County Tax	1,950	1,776	174
Addison Humane Society	340	400	(60)
Green Mountain Economic Development	150	148	2
Two Rivers - Ottauquechee	373	373	0
VLCT Annual Membership Dues	1,079	1,079	0
NEMRC Annual Support	1,200	1,260	(60)
NEMRC Off Site Backup Support	500	0	500
	<u>5,592</u>	<u>5,381</u>	<u>211</u>
Total Dues & Fees			
General Town Expenses:			
Animal Control	500	65	435
Cemetery Upkeep	2,300	2,366	(66)
Town Officials Mileage	1,200	1,592	(392)
Tax Bills & Grand List Swift Tables	1,500	433	1,067
Town Attorney	3,500	4,795	(1,295)
Town Report Expense	900	838	62
General Obligation Bond & Interest, Series 1	8,819	8,819	0
General Obligation Bond & Interest, Series 2	5,206	5,207	(1)
Constable Supplies	1,000	1,377	(377)
	<u>24,925</u>	<u>25,492</u>	<u>(567)</u>
Total General Town Expenses			
Appropriations Health and Welfare:			
American Red Cross	100	100	0
Central Vermont Community Action	200	200	0
Central Vermont Council on Aging	250	250	0
Clara Martin Center	400	400	0
Community Church of Hancock & Granville	250	250	0
Green Up Vermont	50	50	0
Hospice Volunteer Services of Middlebury	100	100	0
Quin-Town Senior Center	2,537	2,537	0
Park House	500	500	0
RSVP	50	50	0
Stage Coach Transportation	255	255	0
Visiting Nurse Association & Hospice	555	555	0
Vermont Adult Learning	100	100	0
Vermont Center for Independent Living	80	80	0
WomanSafe, Inc.	200	200	0
	<u>5,627</u>	<u>5,627</u>	<u>0</u>
Total Appropriations Health and Welfare			
Rochester Public Library:	<u>1,000</u>	<u>1,000</u>	<u>0</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
STATEMENT OF CASH RECEIPTS, CASH DISBURSEMENTS AND  
CHANGES IN MODIFIED CASH BASIS FUND BALANCE  
BUDGET AND ACTUAL  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2014

	Budget	Actual	Variance Favorable/ (Unfavorable)
Winter Roads:			
Plowing	\$ 23,000	\$ 16,183	\$ 6,817
Sanding	12,000	16,903	(4,903)
Winter Sand	17,000	26,283	(9,283)
Maintenance	0	1,532	(1,532)
Total Winter Roads	<u>52,000</u>	<u>60,901</u>	<u>(8,901)</u>
Summer Roads:			
Roadside Mowing	6,000	6,000	0
Gravel/Road Materials/Hauling	21,500	11,350	10,150
Grading	7,000	7,458	(458)
Dust Control	2,000	195	1,805
Ditch Cleaning	6,000	9,960	(3,960)
Road Upgrades/Culvert Replacement	12,000	19,764	(7,764)
Class IV Road Repairs	2,500	0	2,500
Road Signs	3,500	7,693	(4,193)
Total Summer Roads	<u>60,500</u>	<u>62,420</u>	<u>(1,920)</u>
General Roads:			
Road Commissioner	1,500	1,500	0
Road Commissioner Supplies	500	113	387
Road Commissioner Mileage	1,356	617	739
Engineer Consultation	0	4,000	(4,000)
Total General Roads	<u>3,356</u>	<u>6,230</u>	<u>(2,874)</u>
Transfer to Carl Morse Capital Improvements Fund:	<u>9,000</u>	<u>9,000</u>	<u>0</u>
Loan Interest:	<u>0</u>	<u>2,969</u>	<u>(2,969)</u>
Investment Service Charge:	<u>0</u>	<u>1,410</u>	<u>(1,410)</u>
Warned Articles:			
Auditor Capital Fund	5,000	5,000	0
FEMA Local Match	20,000	20,000	0
Total Warned Articles	<u>25,000</u>	<u>25,000</u>	<u>0</u>
Highway Grant Expense:	<u>0</u>	<u>101,475</u>	<u>(101,475)</u>
Other Grant Expenses:			
HMPG Grant Expense	0	253,508	(253,508)
Other Grant Expenses	0	1,100	(1,100)
Total Other Grant Expenses	<u>0</u>	<u>254,608</u>	<u>(254,608)</u>
Non-Budget Expense:	<u>0</u>	<u>6,248</u>	<u>(6,248)</u>
Total Cash Disbursements	<u>322,196</u>	<u>721,122</u>	<u>(398,926)</u>
Excess/(Deficiency) of Cash Receipts Over Cash Disbursements	<u>\$ (381)</u>	<u>(76,303)</u>	<u>\$ (75,922)</u>
Fund Balance - July 1, 2013		<u>20,021</u>	
Fund Balance/(Deficit) - June 30, 2014		<u>\$ (56,282)</u>	

The accompanying notes are an integral part of this financial statement.

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2014

The Town of Granville, Vermont, (herein the "Town") operates under a Board of Selectmen form of government and provides the following services: public safety, highways and streets, culture and recreation, solid waste, cemetery, health and social services, public improvements, planning and zoning, and general administrative services.

The accounting policies of the Town conform to the modified cash basis of accounting, as applicable to governments. The following is a summary of the more significant policies.

## **I. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

As discussed further in Note I.D., these financial statements are presented on the modified cash basis of accounting. This basis of accounting differs from accounting principles generally accepted in the United States of America (GAAP). Generally accepted accounting principles include all relevant Governmental Accounting Standards Board (GASB) pronouncements. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing accounting and financial reporting principles. The following is a summary of the more significant accounting policies employed in the preparation of these financial statements.

### **A. The Financial Reporting Entity**

This report includes all of the funds of the Town of Granville, Vermont. The reporting entity consists of the primary government; organizations for which the primary government is financially accountable; and other organizations for which the nature and significance of their relationship with the primary government are such that their exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Component units are legally separate organizations for which the elected officials of the primary government are financially accountable. The primary government is financially accountable if it appoints a voting majority of the organization's governing body and it is able to impose its will on that organization or there is a potential for the organization to provide specific financial benefits to or burdens on the primary government. The primary government may be financially accountable if an organization is fiscally dependent on the primary government. Based on these criteria, there are no entities that should be combined with the financial statements of the Town.

### **B. Basis of Presentation**

The accounts of the Town are organized and operated on the basis of fund accounting. A fund is an independent fiscal and accounting entity with a separate set of self-balancing accounts which comprise its assets, liabilities, fund equity, receipts, and disbursements. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are spent and the means by which spending activities are controlled.

The basic financial statements of the Town include both government-wide statements and fund financial statements. The focus of the government-wide statements is on reporting the operating results and financial position of the Town as a whole. The focus of the fund financial statements is on reporting on the operating results and financial position of the most significant funds of the Town.

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2014

Government-wide Statements: The statement of net position and the statement of activities display information about the primary government, the Town. These statements include the financial activities of the overall government. Eliminations have been made to minimize the double counting of activities between funds. Governmental activities generally are financed through property taxes, intergovernmental receipts, and other nonexchange transactions.

The statement of activities presents a comparison between direct disbursements and program receipts for each function of the Town's governmental activities. Direct disbursements are those that are specifically associated with a program or function and, therefore, are clearly identifiable to a particular function or program. Program receipts include (a) charges paid by the recipients of goods or services offered by the programs and (b) grants and contributions that are restricted to meeting the operational or capital requirements of a particular program. Receipts that are not classified as program receipts, including all property taxes, are presented as general receipts.

Under the terms of grant agreements, the Town funds certain programs by a combination of specific cost-reimbursement grants and general revenues. Thus, when program expenses are incurred, there are both restricted and unrestricted net position available to finance the program. It is the Town's policy to first apply cost-reimbursement grant resources to such programs, followed by general revenues.

Fund Financial Statements: The fund financial statements provide information about the Town's funds. The emphasis of fund financial statements is on major governmental funds, each displayed in a separate column.

The Town reports on the following major governmental funds:

General Fund – This is the Town's main operating fund. It accounts for all financial resources of the Town except those accounted for in another fund.

Carl Morse Capital Improvements Fund – This fund accounts for the general capital expenditures of the Town.

Cemetery Fund – This fund accounts for fees paid to the Town for future costs associated with the cemetery.

Flood Restoration Fund – This fund accounts for the flood related activity of the Town.

### **C. Measurement Focus**

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. Government-wide financial statements are reported using the economic resources measurement focus within the limitations of the modified cash basis of accounting. Equity (i.e., modified cash basis net position) is segregated into restricted and unrestricted net position. Operating statements present increases (i.e., receipts) and decreases (i.e., disbursements) in modified cash basis net position.

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2014

Governmental fund financial statements are reported using the current financial resources measurement focus within the limitations of the modified cash basis of accounting. Their reported fund balances (modified cash basis fund balances) are considered a measure of available spendable resources and are segregated into nonspendable; restricted; committed; assigned and unassigned amounts. Operating statements of these funds present increases (i.e., receipts and other financing sources) and decreases (i.e., disbursements and other financing uses) in modified cash basis fund balances.

**D. Basis of Accounting**

Basis of accounting refers to when revenue and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

The Town's policy is to prepare its financial statements generally on the basis of cash receipts and disbursements; consequently, certain revenue and related assets are recognized when received rather than when earned, and certain expenditures and related liabilities are recognized when paid rather than when the obligation is incurred. The exceptions to this are that the Town records investments at cost as assets and amounts due to the School District, payroll withholdings and short-term debt as liabilities.

General capital asset acquisitions are reported as expenditures. Proceeds of general long-term debt and acquisitions under capital leases are reported as other financing sources.

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Town's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

**E. Assets, Liabilities and Equity**

**1. Cash**

Cash balances of most Town funds are deposited with and invested by the Town Treasurer. The Town considers all short-term investments of ninety (90) days or less to be cash equivalents.

**2. Investments**

The Town invests in investments as allowed by State Statute. Investments are reported at cost.

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2014

**3. Fund Equity**

Fund equity is classified based upon any restrictions that have been placed on those balances or any tentative plans management may have made for those balances. Restrictions of net position in government-wide financial statements represent amounts that cannot be appropriated or are legally restricted for a specific purpose by a grant, contract, or other binding agreement. Fund balances in governmental fund financial statements are classified as nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors, or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters); assigned (reflecting the Board of Selectmen's intended use of the resources); and unassigned.

**4. Interfund Receivables/Payables**

Activity between funds that are representative of lending/borrowing arrangements outstanding at the end of the fiscal year are referred to as "advances from/to other funds". All other outstanding balances between funds are reported as "due from/to other funds".

**II. STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY**

**A. Budgetary Information**

Budgets are approved at the annual Town Meeting in March. Any budget changes require voter approval. There was one budget change during the year. At a special Town meeting, the Town voted to reduce the amount appropriated for Valley Rescue Squad, Inc. from \$34,184 to \$-0- and to appropriate \$24,500 for Valley Rescue.

**B. Budgeted Deficit**

The Town budgeted a current year's excess of expenditures over revenues in the General Fund of \$381 due to clerical errors. This is reflected as a budgeted excess of cash disbursements over cash receipts on Exhibit E.

**C. Excess of Expenditures Over Appropriations**

For the year ended June 30, 2014, expenditures in the General Fund exceeded appropriations by \$398,926. These over expenditures were partially funded by excess revenues and available fund balance but resulted in a deficit.

**III. DETAILED NOTES ON ALL FUNDS**

**A. Cash and Investments**

Cash and investments as of June 30, 2014 consist of the following:

Cash:	
Deposits with Financial Institutions	\$ <u>62,459</u>
Total Cash	<u>62,459</u>

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2014

Investments:	
Certificates of Deposit	\$ 13,995
Mutual Funds – Equities	<u>28,419</u>
Total Investments	<u>42,414</u>
Total Cash and Investments	<u>\$104,873</u>

The Town has two (2) certificates of deposit in the amounts of \$6,972 and \$7,023. Both certificates of deposit have an interest rate of .32% and mature by fiscal year 2016.

**Custodial Credit Risk**

Custodial credit risk for deposits is the risk that, in the event of the failure of a depository financial institution, a government will not be able to recover its deposits or will not be able to recover its collateral securities that are in the possession of an outside party. The custodial credit risk for investments is the risk that, in the event of failure of the counter-party (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investments or collateral securities that are in possession of another party. The Town does not have any policy to limit the exposure to custodial credit risk. The mutual funds are in the name of the Town and are not exposed to custodial credit risk. The following table reflects the custodial credit risk of the Town’s cash and certificates of deposit.

	<u>Book Balance</u>	<u>Bank Balance</u>
FDIC Insured	<u>\$76,454</u>	<u>\$68,784</u>
Total	<u>\$76,454</u>	<u>\$68,784</u>

The difference between the book and the bank balance is due to reconciling items such as deposits in transit and outstanding checks.

The book balance is comprised of the following:

Cash – Deposits with Financial Institutions	\$62,459
Investments – Certificates of Deposit	<u>13,995</u>
Total	<u>\$76,454</u>

**Interest Rate Risk**

Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. The Town does not have any policy to limit the exposure to interest rate risk. The Town’s certificates of deposit are exempt from interest rate risk disclosure. The Town’s mutual funds are open-ended and, therefore, are also exempt from interest rate risk disclosure.

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2014

**Credit Risk**

Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization. The Town does not have any policy to limit the exposure to credit risk. The Town's certificates of deposit are exempt from the credit risk analysis. The Town's mutual funds are open-ended and, therefore, are also excluded from the credit risk analysis.

**Concentration of Credit Risk**

Concentration of credit risk is the risk that a large percentage of the Town's investments are held within one security. The Town does not have any limitations on the amount that can be invested in any one issuer. The Town has no investments subject to concentration of credit risk.

**B. Interfund Activity**

Interfund transfers during the year ended June 30, 2014 were as follows:

<u>Transfer From</u>	<u>Transfer To</u>	<u>Amount</u>	<u>Purpose</u>
General Fund	Carl Morse Capital Improvements Fund	\$ 9,000	Appropriation
Total		<u>\$ 9,000</u>	

**C. Short-Term Note Payable**

The Town utilizes short-term notes payable. The terms and activity are as follows:

	<u>Balance July 1, 2013</u>	<u>Additions</u>	<u>Deletions</u>	<u>Balance June 30, 2014</u>
Short-Term Note Payable, Mascoma Savings Bank, Flood Damage, Interest at 1.0%, Principal and Interest Due June 16, 2014. On June 2, 2014, the Town Paid Off \$24,314 and Renewed the Short-Term Note Payable with a balance of \$121,817 with Interest at 1.0% and Principal and Interest Due on December 31, 2014	\$ 146,131	\$ 0	\$ 24,314	\$ 121,817
Total	<u>\$ 146,131</u>	<u>\$ 0</u>	<u>\$ 24,314</u>	<u>\$ 121,817</u>

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2014

**D. Fund Balances/Net Position**

GASB Statement No. 34, as amended by GASB Statement No. 54, requires fund balances reported on the governmental fund balance sheet to be classified using a hierarchy based primarily on the extent to which a government is bound to honor constraints on the specific purposes for which amounts in those funds can be spent.

Governmental fund balances are to be classified as: nonspendable (not in spendable form or legally required to remain intact); restricted (constraints on the use of resources are either externally imposed by creditors, grantors or donors, or imposed by law through enabling legislation); committed (constraints on the use of resources are imposed by formal action of the voters); assigned (reflecting the Board of Selectmen's intended use of the resources); and unassigned.

Special revenue funds are created only to report a revenue source (or sources) that is restricted or committed to a specified purpose, and that the revenue source should constitute a substantial portion of the resources reported in that fund. Special revenue funds cannot be used to accumulate funds that are not restricted or committed. These amounts will have to be reflected in the General Fund.

Amounts constrained to stabilization (rainy-day funds) will be reported as restricted or committed fund balance in the General Fund if they meet the other criteria for those classifications. However, stabilization is regarded as a specified purpose only if the circumstances or conditions that signal the need for stabilization (a) are identified in sufficient detail and (b) are not expected to occur routinely. The Town does not have any stabilization arrangements.

Some governments create stabilization-like arrangements by establishing formal minimum fund balance policies. The Town does not have any minimum fund balance policies.

When expenditures are incurred for purposes for which both restricted and unrestricted amounts are available, it is the Town's policy to first consider restricted amounts to have been spent, followed by committed, assigned, and finally unassigned amounts.

The purpose for each major special revenue fund, including which specific revenues and other resources are authorized to be reported in each, are described in the following section.

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2014

The fund balance/net position in the following fund is restricted as follows:

Major Funds

Cemetery Fund:

Restricted for Cemetery Care by Sale of Lots	\$18,669
Total Restricted Fund Balances/Net Position	<u>\$18,669</u>

The fund balance/net position in the following fund is committed as follows:

Major Funds

Carl Morse Capital Improvements Fund:

Committed for Municipal Investments by the Voters	\$ 5,124
Committed for Reappraisal Expenditures by the Voters	4,631
Committed for the Purchase of Welcome Signs by the Voters	592
Committed for Picture Framing Expenditures by the Voters	215
Committed for the Purchase of Fire Department Equipment by the Voters	85
Committed for the Preservation of Historical Town Artifacts by the voters	40
Committed for Maintaining and Repairing Town Roads and Highways By the Voters	6,540
Committed for Maintaining and Repairing the Municipal Complex by the Voters	<u>38</u>
Total Committed Fund Balance	<u>\$17,265</u>

The unassigned deficit of \$56,282 in the General Fund will be funded by future property taxes.

The unassigned deficit of \$116,927 in the Flood Restoration Fund will be funded by the refinancing of the short-term note payable to long-term debt and transfers from the General Fund.

**IV. OTHER INFORMATION**

**A. PROPERTY TAXES**

The Town is responsible for assessing and collecting its own property taxes as well as education taxes for the State of Vermont. The tax rate is set by the Board of Selectmen based on the voter approved budget, the estimated grand list and the State education property tax liability. Property taxes are levied in August and are due September 15, January 15 and May 15. The penalty rate is eight percent (8%) after the May 15 payment. Interest is charged at one percent (1%) per month for the first three months and one and one-half percent (1.5%) per month for each month thereafter after each installment. The tax rates for fiscal year 2014 were as follows:

TOWN OF GRANVILLE, VERMONT  
 NOTES TO THE FINANCIAL STATEMENTS  
 JUNE 30, 2014

	<u>Residential</u>	<u>Non-Residential</u>
Town	.5100	.5100
Education - Local Share	<u>1.0905</u>	<u>1.4612</u>
Total	<u>1.6005</u>	<u>1.9712</u>

**B. RISK MANAGEMENT**

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains insurance coverage through the Vermont League of Cities and Towns Property and Casualty Intermunicipal Fund, Inc. covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. Settled claims have not exceeded this coverage in any of the past three fiscal years. The Town must remain a member for a minimum of one year and may withdraw from the Fund after that time by giving sixty days notice. Fund underwriting and ratesetting policies have been established after consultation with actuaries. Fund members are subject to a supplemental assessment in the event of deficiencies. If the assets of the Fund were to be exhausted, members would be responsible for the Fund's liabilities.

The Town has elected to pay actual unemployment claims instead of enrolling in a unemployment insurance program. No liabilities have been accrued as the Town is not able to make an estimate as to any future costs. The Town paid \$-0- in unemployment claims during fiscal year 2014.

**C. LONG-TERM OBLIGATIONS**

The Town issues general obligation bonds to provide resources for the acquisition and construction of major capital facilities and to refund prior issues. General obligation bonds are direct and pledge the full faith and credit of the Town. New bonds generally are issued as 10 to 20 year bonds.

The United States Department of Agriculture (USDA) offers a number of low interest loan programs for various purposes. The Town has borrowed money from the USDA, in the form of bonds, for building improvements and water and sewer projects.

Long-Term debt outstanding as of June 30, 2014 was as follows:

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions</u>	<u>Ending Balance</u>
Bond Payable, United States Department of Agriculture, Renovation and Improvements to Town Buildings, Principal Payments of \$2,950 Payable on June 27 Annually, Interest at 4.25% Payable on June 27 and December 27, Due June, 2031	\$ 53,100	\$ 0	\$ 2,950	\$ 50,150

TOWN OF GRANVILLE, VERMONT  
NOTES TO THE FINANCIAL STATEMENTS  
JUNE 30, 2014

	<u>Beginning Balance</u>	<u>Additions</u>	<u>Deletions</u>	<u>Ending Balance</u>
Bond Payable, United States Department of Agriculture, Renovation and Improvements to Town Buildings, Principal Payments of \$5,265 Payable on June 27 Annually, Interest at 3.759% Payable on June 27 and December 27, Due June, 2031	\$ <u>94,770</u>	\$ <u>0</u>	\$ <u>5,265</u>	\$ <u>89,505</u>
Total	\$ <u>147,870</u>	\$ <u>0</u>	\$ <u>8,215</u>	\$ <u>139,655</u>

Maturities are estimated to be as follows:

Year Ending <u>June 30</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2015	\$ 8,215	\$ 5,488	\$ 13,703
2016	8,215	5,166	13,381
2017	8,215	4,842	13,057
2018	8,215	4,520	12,735
2019	8,215	4,196	12,411
2020-2024	41,075	15,154	56,229
2025-2029	41,075	8,070	49,145
2030-2031	<u>16,430</u>	<u>968</u>	<u>17,398</u>
Total	\$ <u>139,655</u>	\$ <u>48,404</u>	\$ <u>188,059</u>

**D. SUBSEQUENT EVENTS**

On September 8, 2014, the Mascoma Savings Bank approved a line of credit in the amount of \$220,000 for FEMA related projects. Principal and interest at 1% is due and payable on September 8, 2015.

On September 8, 2014, the Mascoma Savings Bank refinanced an existing short-term loan in the amount of \$83,515. Principal and interest at 1% are due and payable annually stating December 31, 2014 in the amount of \$21,258.

On September 22, 2014, the Mascoma Savings Bank approved a short-term loan in the amount of \$61,908 to finance grant projects. Principal and interest at 1.25% is due and payable on December 31, 2014.

## Listers Report 2014

We feel our efforts this past year were successful in maintaining an equitable Grand List.

Following is a three year comparison of our CLA and COD:

12/18/14	COD: 15.42%	CLA : 99.25%
12/18/13	COD: 12.62%	CLA: 96.70%
12/11/12	COD: 15.47%	CLA: 98.55%

The State provides us these numbers using a three year sales study of the towns acceptable sales. Common Level of Appraisal or CLA simply defined is the measure of how close a towns appraisals are to fair market value. The town will be required by the State to do a reappraisal if the CLA drops below 80%. The Coefficient of Dispersion or COD measures the uniformity of appraisals. Should the COD reach 20% the State may require a reappraisal.

We remind those Vermont residents that **own and reside** in their home as a **primary residence** that they **MUST** file a Vermont Homestead Declaration. It is Vermont law that they do so.

We remind Granville Veterans that they are entitled to a credit against the assessed value of their Granville residence. Please contact a Lister for information if you believe you qualify.

Respectfully submitted,

John Roberts

Vivian Valtri Burgess

Nancy Maston

# GRANVILLE CONSERVATION COMMISSION

Annual Report March 2015

The Granville Conservation Commission is empowered to inventory and study Granville's natural and recreational resources and to catalog and care for historical and biologically sensitive sites.

Last year Granville took possession of three FEMA buy out properties. While at the time of this writing, the East Granville property is still in closing, the Route 100 properties, formerly the Bagley and Severance parcels, are being transformed into natural, public use areas funded with a Community Development Block Grant. The Commission would like to thank Mary Russ, Executive Director of the White River Partnership for her help and guidance through the grant application, design, and construction funding process.

In 2015, the Conservation Commission will oversee the construction and maintenance of the White River public access area and the natural landscapes on Route 100. Members of the commission have volunteered to provide manual labor for this project to fulfill Granville's matching portion of these grants.

Dubois and King was awarded the planning and design bid for the Route 100 properties, and presented conceptual site designs at a public hearing held January 6th, 2015. After the closing on the East Granville FEMA site, the GCC will be making recommendations for that property.

Our hope is that anyone who's interested will join us in these endeavors. You need not become a member to contribute your time, but the success of the commission depends on your participation. If you would like to participate please email [conservation-commission-of-granville@googlegroups.com](mailto:conservation-commission-of-granville@googlegroups.com) or attend our regularly scheduled meetings.

The Conservation Commission meets quarterly at the Town Clerk's Office. Schedules, meeting agendas and minutes are available through our Google group: <https://groups.google.com/forum/#!forum/conservation-commission-of-granville>

We look forward to working with you!

Mark Belisle, Member-term expires 2018  
Jamie Dague, Member-term expires 2015  
Jim Dague, Member-term expires 2016  
Diane Eramo, Secretary-term expires 2017  
Roger Stauss, Chair-term expires 2016

## **ROAD COMMISSIONER'S REPORT**

After becoming Road Commissioner in April, I had the culverts by Guy Christie's house, did road stabilization and culverts repaired on West Hill and repaired culvert on Town Line Road. Also re-graded roads after the heavy rain on Maston's hill, West hill, and Post Office Hill.

This year's money, for winter roads, will be used for winter sand pile, plowing and sanding.

2015's allotted summer road money will be used for roadside mowing, and replacing North Hollow and West Hill culverts, ditch cleaning (that is needed) , new road signs, speed limit signs,

The biggest expense for 2015 will be for more graveling, (from Rick Lanphear's house to the Butz Road) this is due to the ledge and rocks showing in the road. Also graveling from Ed Eramo's house to RT 100 out through North Hollow due to rock and ledge showing.

# Town Clerk Report

## Vital Statistics

Vital Statistics	2013/14	2012/13	2011/12	2010/11	2009/10	2008/09
Marriages	3	1	3	4	3	3
Births	1	1	2	4	4	4
Deaths	1	5	5	2	4	2

## Land Records

	2012/13	2011/12	2010/11	2009/10	2008/09	2007/08
Vermont Property Transfer Tax Returns	13	18	12	11	8	14
# Pages Recorded in Town Land Records	387	404	361	604	390	481

## Dog Licensing

State law requires that all dog owners license any dog over 6 months of age with the town clerk between January 1 and March 31 of every year. Fees are: \$8.00 for neutered or spayed dogs, \$12.00 for dogs that are not. A copy of your dog's most recent rabies vaccination certificate must be on file to issue the license. If your dog's certification expires later in the year, get your license now based on the current certification and send us a copy of the new one when you get it. Dog licenses issued after the April 1<sup>st</sup> deadline will include a late fee of two dollars. Please visit the Town website [granvillevermont.org](http://granvillevermont.org) for more information on Granville Town's Ordinance for Dogs and Wolf Hybrids

**Dog licenses for 2015 are available now from your Town Clerk.**

## Elections

In 2014, we had three elections: Town Meeting, State Primary Election and General Election. For further information about elections or election issues, contact the town office during office hours, or visit the Vermont Secretary of State's website at [www.sec.state.vt.us](http://www.sec.state.vt.us)

## Granville Voter Participation

Town Meeting		
YEAR	TOTAL VOTERS	VOTED
2014	222	42(19%)
2013	222	51(23%)
2012	208	48(23%)
2011	216	47(21%)
2010	207	56(27%)
2009	212	45(21%)

State and Federal Elections		
ELECTION	TOTAL VOTERS	VOTED
General 2014	218	94(43%)
Primary 2014	218	23(10.5%)
General 2012	224	142(63%)
Primary 2012	208	42(20%)
General 2010	216	132(61%)
Primary 2010	206	64((31%)

**Town of Granville**  
**Custom Summary Report**  
 July 2013 through June 2014

	Jul '13 - Jun 14
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
1100 Current Tax Collected	
1000 Muni. Tax Adjust. Credit	6,062.40
1100 Current Tax Collected - Other	626,732.70
<b>Total 1100 Current Tax Collected</b>	<b>632,795.10</b>
1200 Interest on Taxes	
1213 Interest on Current Tax	535.99
1214 Interest on Delinquent Tax	1,425.19
<b>Total 1200 Interest on Taxes</b>	<b>1,961.18</b>
1300 Delinquent Tax Collected	
1325 FY 2012/13	16,130.35
1326 FY 2013/14	22,492.12
<b>Total 1300 Delinquent Tax Collected</b>	<b>38,622.47</b>
3004 State/ Federal Income	
3005 PILT-Forest Service	37,967.00
3006 Current Use	25,461.00
3007 State Aid to Highways	34,707.67
3008 PILOT Payment	7,372.00
3009 State Leased Land	3.00
3010 Railroad	374.93
<b>Total 3004 State/ Federal Income</b>	<b>105,885.60</b>
3020 Fees	
3023 Bank Statement Interest	114.84
3024 Dog License-Town	591.00
3025 Weight Permit	199.80
3026 Driveway Permit	50.00
3027 Judicial Fines	1,099.96
3028 Liquor License-Town	185.00
3029 Marriage License-Town	40.00
3031 Rent	280.00
3033 Green Mnt. Passport	6.00
3034 Clerk Fees	5,075.48
<b>Total 3020 Fees</b>	<b>7,642.08</b>
4000 Non-Budget Income	
4022 Per Parcel Payments	3,125.50
4023 Dell Tax Coll. Penalty Fee	2,257.94
4024 Sate Funded Lister's Ed.	386.29
4025 Dog License-State	133.00
4026 Marriage License-State	70.00
4045 School Brd/Treas. Stipend	3,229.50
4046 Tax Sale/ Due To Town	4,262.76
4047 Property Tax Credited	492.52
5100 Misc. Reimbursements	1,482.46
<b>Total 4000 Non-Budget Income</b>	<b>15,439.97</b>
6500 FEMA Reimbursements	24,313.98
7000 Highway Grant Income	
Plunkton Road BRF 013-4(32)	1,023.00
THS40013-303	53,473.90
THS40014 302 Th1 & TH2	17,499.20
<b>Total 7000 Highway Grant Income</b>	<b>71,996.10</b>
70001 HMPG	254,798.80
<b>Total Income</b>	<b>1,153,455.28</b>
<b>Gross Profit</b>	<b>1,153,455.28</b>
<b>Expense</b>	
1000 Town Budget Expense	
1001 Officers Salaries	

**Town of Granville**  
**Custom Summary Report**  
 July 2013 through June 2014

	Jul '13 - Jun 14
1010 Assistant Town Clerk	28.50
1020 Assistant Treasurer	214.50
1060 Flood Plain Administrator	520.00
1080 Lister's	3,600.00
1100 Selectboard	1,500.00
1120 Selectmens Administrator	600.00
1130 Town Clerk/Treasurer	17,500.04
1140 Constable Salary	7,500.00
1150 FICA	3,963.10
<b>Total 1001 Officers Salaries</b>	<b>35,426.14</b>
<b>2000 Insurances</b>	
2010 Health Insurance	8,066.01
2020 Town Insurance	14,520.00
2030 Treasurers Bond	200.00
2040 Constable Auto Ins.	300.00
2050 FD Workmans Comp.	1,031.00
<b>Total 2000 Insurances</b>	<b>24,117.01</b>
<b>3000 Emergency Services</b>	
3010 Fire Protection/East Gran.	10,205.00
3020 Fire Protection/Granville	17,500.00
3030 WRVA (E. Granville)	2,004.00
3040 WRVA(Granville)	25,149.24
<b>Total 3000 Emergency Services</b>	<b>54,858.24</b>
<b>4000 Officers Training</b>	
4020 Misc.Officials Training	100.00
4070 Moderator Training	60.00
<b>Total 4000 Officers Training</b>	<b>160.00</b>
<b>5000 General Office Expense</b>	
5020 Office Computer/Software	856.80
5030 Office Equipment	1,300.84
5040 Office Outside Audit	4,909.35
5050 Office Printing/Advertise.	2,244.10
5060 Office Supplies	1,657.66
5070 Office phone/fax/internet	2,277.95
5080 Website Maintenance	130.44
5090 Lister's Supplies	238.81
5120 PC Supplies	43.89
5130 Recording Supplies	201.56
5140 Alarm Phone Line	1,226.24
<b>Total 5000 General Office Expense</b>	<b>15,087.64</b>
<b>6000 Buildings &amp; Grounds</b>	
6010 Bldg/Grounds Electric	1,304.92
6020 Bldg/Grounds Generator	879.84
6030 Bldg/Grounds Improvement	337.00
6040 Bldg/Grounds Mowing	2,366.69
6050 Bldg/Grounds Sidewalk Plow	520.00
6070 Bldg/Grounds Heating Fuel	6,728.00
6080 Bldg/Grounds Housekeeping	405.00
6090 Bldg/Grounds Street Lights	1,768.67
6091 Bldg/Grounds Fire Maint.	181.15
<b>Total 6000 Buildings &amp; Grounds</b>	<b>14,491.27</b>
<b>7000 Solid Waste</b>	
7010 Solid Waste Charges	2,980.00
7020 Solid Waste Hauling & Recy	6,240.00
<b>Total 7000 Solid Waste</b>	<b>9,220.00</b>
<b>8000 Dues &amp; Fees</b>	
8001 Loan Interest	2,968.86
8009 Bank Service Fee	345.00
8010 Addison County Tax	1,775.83

## Town of Granville Custom Summary Report July 2013 through June 2014

	Jul '13 - Jun 14
8020 Addison Humane Society	400.00
8040 Green Mnt. Economic Dev.	148.50
8050 Two-Rivers-Otauquechee	373.00
8060 VLCT Dues	1,079.00
8070 NEMRC Annual Support	1,260.00
<b>Total 8000 Dues &amp; Fees</b>	<b>8,350.19</b>
<b>9000 General Town Expense</b>	
9010 Animal Control	65.13
9020 Cemetery Upkeep/Mowing	2,366.67
9050 Officers Mileage	1,592.00
9060 Tax Bills/Swift Cost Table	432.98
9070 Town Attorney	4,795.00
9080 Town Report Expense	837.72
9090 General Bond & Interest I	8,818.86
9100 General Bond & Interest II	5,206.74
9110 Constable Supplies	1,377.18
<b>Total 9000 General Town Expense</b>	<b>25,492.28</b>
<b>10000 Health &amp; Welfare</b>	
10010 American Red Cross	100.00
10030 Vt. Community Action	200.00
10040 VT Council on Aging	250.00
10050 Clara Martin Center	400.00
10060 Church of Hancock	250.00
10080 Green Up Vermont	50.00
10090 Hospice Services of Midd.	100.00
10100 Quin-Town Senior Center	2,537.00
10120 Visiting Nurse Assoc.	555.00
10130 VT Adult Learning	100.00
10140 Vt Cntr for Indepen Livin	80.00
10160 WomenSafe, Inc.	200.00
10170 Stage Coach Transport.	255.00
10180 Park House	500.00
10190 RSVP	50.00
10200 Rochester Public Library	1,000.00
<b>Total 10000 Health &amp; Welfare</b>	<b>6,627.00</b>
<b>Total 1000 Town Budget Expense</b>	<b>193,829.77</b>
<b>50000 Highway Budget Expense</b>	
<b>51000 Winter Roads</b>	
51010 Plowing	16,182.75
51020 Sanding	16,902.75
51030 Winter Sand	26,283.60
51031 General Maintenance	1,532.00
<b>Total 51000 Winter Roads</b>	<b>60,901.10</b>
<b>52000 Summer Roads</b>	
52010 Road Side Mowing	6,000.00
52020 Gravel/Road Mat./Hauling	11,350.38
52030 Grading	7,457.50
52035 Dust Control	195.00
52040 Ditch Cleaning	9,960.25
52060 Road Upgrades/Culverts	19,763.80
52090 Road Signs	7,693.09
<b>Total 52000 Summer Roads</b>	<b>62,420.02</b>
<b>53000 General Roads</b>	
53020 Road Commissioner Stipend	1,500.00
53030 Road Commission. Supplies	113.28
53040 Rd. Comm. Mileage	546.00
53050 Engineer Consultation	4,000.00
<b>Total 53000 General Roads</b>	<b>6,159.28</b>

**Town of Granville**  
**Custom Summary Report**  
 July 2013 through June 2014

	Jul '13 - Jun 14
<b>Total 50000 Highway Budget Expense</b>	129,480.40
<b>60000 Warned Articles</b>	
60001 Highway Capital Invest.	9,000.00
60006 Auditor Capital Fund	5,000.00
60009 FEMA Local Match	20,000.00
60000 Warned Articles - Other	0.00
<b>Total 60000 Warned Articles</b>	34,000.00
<b>70000 Highway Grants</b>	
70002 THS40013-303	72,186.39
70003 THR40014-302 TH 1 & 2	19,464.00
70005 THS40014 302 TH3	9,824.12
<b>Total 70000 Highway Grants</b>	101,474.51
<b>75000 Other Grant Expense</b>	
75001 HMPG 02140-31995-004	253,507.80
75000 Other Grant Expense - Other	1,100.00
<b>Total 75000 Other Grant Expense</b>	254,607.80
<b>90000 Non Budget Expense</b>	
90005 Del. Tax Collector Salary	2,408.93
90060 School Brd/Treas. Stipend	3,000.00
90070 Dog Registration-St Share	204.00
90090 Prop. Tax Credit Refunded	343.37
90100 Misc. Reimbursement	291.54
<b>Total 90000 Non Budget Expense</b>	6,247.84
<b>91000 Education Taxes</b>	
91001 Ed. Tax Due State	11,068.00
91001 Ed. Taxes to School Dist.	478,719.86
<b>Total 91000 Education Taxes</b>	489,787.86
<b>Total Expense</b>	1,209,428.18
<b>Net Ordinary Income</b>	-55,972.90
<b>Net Income</b>	-55,972.90

**Town of Granville  
Balance Sheet  
As of June 30, 2014**

	<u>Jun 30, 14</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1100 Money Market -00597	35,096.51
1200 Town Checking -2420	-117,979.48
1300 Highway Checking -0088	-128.05
1400 Debit Account -0830	22.68
1500 Flood Restor Check -6398	4,889.90
<b>1600 Carl Morse -1394</b>	
601 Municipal Offices Fund	37.79
602 Highway Capital Investment	6,539.50
603 Picture Framing Donations	215.44
605 Welcome Signs	591.96
608 Reappraisal / GL Maint.	4,631.03
610 Historical Investment	40.38
611 F.D. Capital Investment	84.57
612 Municipal Capital Invest.	5,124.36
<b>Total 1600 Carl Morse -1394</b>	<u>17,265.03</u>
1700 Petty Cash	0.21
900 Cemetery MM-20067	4,674.02
903 Cemetery CD-6283	6,972.22
904 Cemetery CE-23951	7,023.20
950 Morgan Stanley Investment	28,418.94
<b>Total Checking/Savings</b>	<u>-13,744.82</u>
<b>Total Current Assets</b>	<u>-13,744.82</u>
<b>TOTAL ASSETS</b>	<u><u>-13,744.82</u></u>
<b>LIABILITIES &amp; EQUITY</b>	0.00

<b>CARL MORSE CAPITAL INVESTMENT FUND</b>		
<b>STATEMENT OF REVENUE &amp; EXPENSE</b>		
JULY 1, 2013 THROUGH JUNE 30, 2014		
BEGINNING BALANCE		\$ 19,225.54
REVENUES		
	WARNED ARTICLES 2013	
	AUDIT INVESTMENT	5,000.00
	HIGHWAY INVEST.	9,000.00
	INTEREST	30.64
TOTAL REVENUES		\$ 14,030.64
EXPENDITURES		
	HIGHWAY INVEST	-6,605.50
	REAPPRAISAL	-90.00
	AUDIT INVESTMENT	-5590.65
	MUNICIPAL INVEST	-3,680.00
	BANK FEE	-25.00
TOTAL EXPENSE		\$ (15,991.15)
CASH ON HAND AS OF JUNE 30, 2014		
		\$17,265.03

<b>TOWN OF GRANVILLE CEMETERY ACCOUNTS</b>		
<b>COMBINED STATEMENT OF REVENUES &amp; EXPENSE</b>		
JULY 1, 2013 THROUGH JUNE 30, 2014		
BEGINNING BALANCE		\$ 4,159.17
REVENUES		
	INTEREST	431.22
	REIMBURSED FEE	83.63
TOTAL REVENUE		514.85
EXPENDITURES		
		0.00
CASH ON HAND JUNE 30, 2014		
		\$ 4,674.02

<b>TOWN OF GRANVILLE FLOOD RESTORATION CHECKING ACCOUNT</b>		
JULY 1, 2013 THROUGH JUNE 30, 2014		
BEGINNING BALANCE		\$ 9,273.66
EXPENDITURES		
	GEODESIGN	-3832.5
	NEWTON TECHNICAL SERVICES	-551.25
DEPOSITS		
		0
ENDING BALANCE JUNE 30, 2014		\$ 4,889.90

# Town of Granville

## 2013/14 Budget vs. Actual

July 2013 through June 2014

	Jul '13 - Jun 14	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
1000 Town Budget Expense				
1001 Officers Salaries				
1010 Assistant Town Clerk	28.50	600.00	-571.50	4.8%
1020 Assistant Treasurer	214.50	600.00	-385.50	35.8%
1030 Auditors	0.00	900.00	-900.00	0.0%
1050 Election Officials	0.00	100.00	-100.00	0.0%
1060 Flood Plain Administrator	520.00	1,080.00	-560.00	48.1%
1070 Health Officer	0.00	0.00	0.00	0.0%
1080 Lister's	3,600.00	3,600.00	0.00	100.0%
1090 Moderator	0.00	1.00	-1.00	0.0%
1100 Selectboard	1,500.00	1,500.00	0.00	100.0%
1120 Selectmens Administrator	600.00	600.00	0.00	100.0%
1130 Town Clerk/Treasurer	17,500.04	17,500.00	0.04	100.0%
1140 Constable Salary	7,500.00	7,500.00	0.00	100.0%
1150 FICA	3,963.10	3,000.00	963.10	132.1%
<b>Total 1001 Officers Salaries</b>	<b>35,426.14</b>	<b>36,981.00</b>	<b>-1,554.86</b>	<b>95.8%</b>
2000 Insurances				
2010 Health Insurance	8,066.01	8,427.00	-360.99	95.7%
2020 Town Insurance	14,520.00	12,358.00	2,162.00	117.5%
2030 Treasurers Bond	200.00	0.00	200.00	100.0%
2040 Constable Auto Ins.	300.00	300.00	0.00	100.0%
2050 FD Workmans Comp.	1,031.00	655.00	376.00	157.4%
<b>Total 2000 Insurances</b>	<b>24,117.01</b>	<b>21,740.00</b>	<b>2,377.01</b>	<b>110.9%</b>
3000 Emergency Services				
3010 Fire Protection/East Gran.	10,205.00	500.00	9,705.00	2,041.0%
3020 Fire Protection/Granville	17,500.00	17,500.00	0.00	100.0%
3030 WRVA (E. Granville)	2,004.00	1,924.00	80.00	104.2%
3040 WRVA(Granville)	25,149.24	24,500.00	649.24	102.6%
<b>Total 3000 Emergency Services</b>	<b>54,858.24</b>	<b>44,424.00</b>	<b>10,434.24</b>	<b>123.5%</b>
4000 Officers Training				
4010 Treasurers Training	0.00	55.00	-55.00	0.0%
4020 Misc.Officials Training	100.00	165.00	-65.00	60.6%
4030 Listers Training	0.00	165.00	-165.00	0.0%
4040 Constable Training	0.00	0.00	0.00	0.0%
4050 Town Clerk Training	0.00	55.00	-55.00	0.0%
4060 Selectboard Training	0.00	165.00	-165.00	0.0%
4070 Moderator Training	60.00	0.00	60.00	100.0%
<b>Total 4000 Officers Training</b>	<b>160.00</b>	<b>605.00</b>	<b>-445.00</b>	<b>26.4%</b>
5000 General Office Expense				
5010 Miscellaneous	0.00	0.00	0.00	0.0%
5020 Office Computer/Software	856.80	500.00	356.80	171.4%

# Town of Granville 2013/14 Budget vs. Actual July 2013 through June 2014

	Jul '13 - Jun 14	Budget	\$ Over Budget	% of Budget
5030 Office Equipment	1,300.84	2,900.00	-1,599.16	44.9%
5040 Office Outside Audit	4,909.35	0.00	4,909.35	100.0%
5050 Office Printing/Advertise.	2,244.10	800.00	1,444.10	280.5%
5060 Office Supplies	1,657.66	1,500.00	157.66	110.5%
5070 Office phone/fax/internet	2,277.95	2,000.00	277.95	113.9%
5080 Website Maintenance	130.44	300.00	-169.56	43.5%
5090 Lister's Supplies	238.81	100.00	138.81	238.8%
5100 Lister's Tax Map	0.00	0.00	0.00	0.0%
5120 PC Supplies	43.89	50.00	-6.11	87.8%
5130 Recording Supplies	201.56	500.00	-298.44	40.3%
5140 Alarm Phone Line	1,226.24	726.00	500.24	168.9%
<b>Total 5000 General Office Expense</b>	<b>15,087.64</b>	<b>9,376.00</b>	<b>5,711.64</b>	<b>160.9%</b>
6000 Buildings & Grounds				
6010 Bldg/Grounds Electric	1,304.92	1,220.00	84.92	107.0%
6020 Bldg/Grounds Generator	879.84	710.00	169.84	123.9%
6030 Bldg/Grounds Improvement	337.00	0.00	337.00	100.0%
6040 Bldg/Grounds Mowing	2,366.69	2,300.00	66.69	102.9%
6050 Bldg/Grounds Sidewalk Plow	520.00	600.00	-80.00	86.7%
6070 Bldg/Grounds Heating Fuel	6,728.00	5,500.00	1,228.00	122.3%
6080 Bldg/Grounds Housekeeping	405.00	800.00	-395.00	50.6%
6090 Bldg/Grounds Street Lights	1,768.67	1,720.00	48.67	102.8%
6091 Bldg/Grounds Fire Maint.	181.15	0.00	181.15	100.0%
<b>Total 6000 Buildings &amp; Grounds</b>	<b>14,491.27</b>	<b>12,850.00</b>	<b>1,641.27</b>	<b>112.8%</b>
7000 Solid Waste				
7010 Solid Waste Charges	2,980.00	2,980.00	0.00	100.0%
7020 Solid Waste Hauling & Recy	6,240.00	6,240.00	0.00	100.0%
<b>Total 7000 Solid Waste</b>	<b>9,220.00</b>	<b>9,220.00</b>	<b>0.00</b>	<b>100.0%</b>
8000 Dues & Fees				
8001 Loan Interest	2,968.86	0.00	2,968.86	100.0%
8009 Bank Service Fee	345.00	0.00	345.00	100.0%
8010 Addison County Tax	1,775.83	1,950.00	-174.17	91.1%
8020 Addison Humane Society	400.00	340.00	60.00	117.6%
8030 Chamber of Commerce	0.00	0.00	0.00	0.0%
8040 Green Mt. Economic Dev.	148.50	150.00	-1.50	99.0%
8050 Two-Rivers-Otauquehee	373.00	373.00	0.00	100.0%
8060 VLCT Dues	1,079.00	1,079.00	0.00	100.0%
8070 NEMRC Annual Support	1,260.00	1,200.00	60.00	105.0%
8080 NEMRC Offsite Backup	0.00	500.00	-500.00	0.0%
<b>Total 8000 Dues &amp; Fees</b>	<b>8,350.19</b>	<b>5,592.00</b>	<b>2,758.19</b>	<b>149.3%</b>
9000 General Town Expense				
9010 Animal Control	65.13	500.00	-434.87	13.0%
9020 Cemetery Upkeep/Mowing	2,366.67	2,300.00	66.67	102.9%
9050 Officers Mileage	1,592.00	1,200.00	392.00	132.7%

# Town of Granville

## 2013/14 Budget vs. Actual

July 2013 through June 2014

	Jul '13 - Jun 14	Budget	\$ Over Budget	% of Budget
9060 Tax Bills/Swift Cost Table	432.98	1,500.00	-1,067.02	28.9%
9070 Town Attorney	4,795.00	3,500.00	1,295.00	137.0%
9080 Town Report Expense	837.72	900.00	-62.28	93.1%
9090 General Bond & Interest I	8,818.86	8,819.00	-0.14	100.0%
9100 General Bond & Interest II	5,206.74	5,206.00	0.74	100.0%
9110 Constable Supplies	1,377.18	1,000.00	377.18	137.7%
<b>Total 9000 General Town Expense</b>	<b>25,492.28</b>	<b>24,925.00</b>	<b>567.28</b>	<b>102.3%</b>
<b>10000 Health &amp; Welfare</b>				
10010 American Red Cross	100.00	100.00	0.00	100.0%
10030 Vt. Community Action	200.00	200.00	0.00	100.0%
10040 VT Council on Aging	250.00	250.00	0.00	100.0%
10050 Clara Martin Center	400.00	400.00	0.00	100.0%
10060 Church of Hancock	250.00	250.00	0.00	100.0%
10080 Green Up Vermont	50.00	50.00	0.00	100.0%
10090 Hospice Services of Midd.	100.00	100.00	0.00	100.0%
10100 Quin-Town Senior Center	2,537.00	2,537.00	0.00	100.0%
10120 Visiting Nurse Assoc.	555.00	555.00	0.00	100.0%
10130 VT Adult Learning	100.00	100.00	0.00	100.0%
10140 Vt Cntr for Indepen Livin	80.00	80.00	0.00	100.0%
10160 WomenSafe, Inc.	200.00	200.00	0.00	100.0%
10170 Stage Coach Transport.	255.00	255.00	0.00	100.0%
10180 Park House	500.00	500.00	0.00	100.0%
10190 RSVP	50.00	50.00	0.00	100.0%
10200 Rochester Public Library	1,000.00	1,000.00	0.00	100.0%
<b>Total 10000 Health &amp; Welfare</b>	<b>6,627.00</b>	<b>6,627.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Total 1000 Town Budget Expense</b>	<b>193,829.77</b>	<b>172,340.00</b>	<b>21,489.77</b>	<b>112.5%</b>
<b>50000 Highway Budget Expense</b>				
51000 Winter Roads				
51010 Plowing	16,182.75	23,000.00	-6,817.25	70.4%
51020 Sanding	16,902.75	12,000.00	4,902.75	140.9%
51030 Winter Sand	26,283.60	17,000.00	9,283.60	154.6%
51031 General Maintenance	1,532.00	0.00	1,532.00	100.0%
<b>Total 51000 Winter Roads</b>	<b>60,901.10</b>	<b>52,000.00</b>	<b>8,901.10</b>	<b>117.1%</b>
<b>52000 Summer Roads</b>				
52010 Road Side Mowing	6,000.00	6,000.00	0.00	100.0%
52020 Gravel/Road Mat./Hauling	11,350.38	21,500.00	-10,149.62	52.8%
52030 Grading	7,457.50	7,000.00	457.50	106.5%
52035 Dust Control	195.00	2,000.00	-1,805.00	9.8%
52040 Ditch Cleaning	9,960.25	6,000.00	3,960.25	166.0%
52060 Road Upgrades/Culverts	19,763.80	12,000.00	7,763.80	164.7%
52080 Class 4 Road Repairs	0.00	2,500.00	-2,500.00	0.0%
52090 Road Signs	7,693.09	3,500.00	4,193.09	219.8%

**Town of Granville**  
**2013/14 Budget vs. Actual**  
July 2013 through June 2014

	Jul '13 - Jun 14	Budget	\$ Over Budget	% of Budget
<b>Total 52000 Summer Roads</b>	62,420.02	60,500.00	1,920.02	103.2%
<b>53000 General Roads</b>				
53020 Road Commissioner Stipend	1,500.00	1,500.00	0.00	100.0%
53030 Road Commission. Supplies	113.28	500.00	-386.72	22.7%
53040 Rd. Comm. Mileage	546.00	1,356.00	-810.00	40.3%
53050 Engineer Consultation	4,000.00	0.00	4,000.00	100.0%
<b>Total 53000 General Roads</b>	<u>6,159.28</u>	<u>3,356.00</u>	<u>2,803.28</u>	<u>183.5%</u>
<b>Total 50000 Highway Budget Expense</b>	129,480.40	115,856.00	13,624.40	111.8%
<b>Total Expense</b>	<u>323,310.17</u>	<u>288,196.00</u>	<u>35,114.17</u>	<u>112.2%</u>
<b>Net Ordinary Income</b>	-323,310.17	-288,196.00	-35,114.17	112.2%
<b>Net Income</b>	<u><b>-323,310.17</b></u>	<u><b>-288,196.00</b></u>	<u><b>-35,114.17</b></u>	<u><b>112.2%</b></u>

Annual Principal  
Semi-Annual Interest

USDA Rural Development Bond 2011-2031						
\$105,300 at 3.759% interest						
	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 105,300.00			
	12/27/2011	\$ 105,300.00		\$ 1,974.00	\$ 1,975.00	Paid
	6/27/2012	\$ 105,300.00	\$ 5,265.00	\$ 1,974.00	\$ 7,239.00	Paid
	12/27/2012	\$ 100,035.00		\$ 1,876.00	\$ 1,876.00	Paid
	6/27/2013	\$ 100,035.00	\$ 5,265.00	\$ 1,876.00	\$ 7,141.00	Paid
	12/27/2013	\$ 94,770.00		\$ 1,777.00	\$ 1,777.00	Paid
	6/27/2014	\$ 94,770.00	\$ 5,265.00	\$ 1,777.00	\$ 7,042.00	Paid
	12/27/2014	\$ 89,505.00		\$ 1,678.00	\$ 1,678.00	In Current Budget
	6/27/2015	\$ 89,505.00	\$ 5,265.00	\$ 1,678.00	\$ 6,943.00	In Current Budget
	12/27/2015	\$ 84,240.00		\$ 1,580.00	\$ 1,580.00	Proposed Budget
	6/27/2016	\$ 84,240.00	\$ 5,265.00	\$ 1,580.00	\$ 6,845.00	Proposed Budget
	12/27/2016	\$ 78,975.00		\$ 1,481.00	\$ 1,481.00	
	6/27/2017	\$ 78,975.00	\$ 5,265.00	\$ 1,481.00	\$ 6,746.00	
	12/27/2017	\$ 73,710.00		\$ 1,382.00	\$ 1,382.00	
	6/27/2018	\$ 73,710.00	\$ 5,265.00	\$ 1,382.00	\$ 6,647.00	
	12/27/2018	\$ 68,445.00		\$ 1,283.00	\$ 1,283.00	
	6/27/2019	\$ 68,445.00	\$ 5,265.00	\$ 1,283.00	\$ 6,548.00	
	12/27/2019	\$ 63,180.00		\$ 1,185.00	\$ 1,185.00	
	6/27/2020	\$ 63,180.00	\$ 5,265.00	\$ 1,185.00	\$ 6,450.00	
	12/27/2020	\$ 57,915.00		\$ 1,086.00	\$ 1,086.00	
	6/27/2021	\$ 57,915.00	\$ 5,665.00	\$ 1,086.00	\$ 6,351.00	
	12/27/2021	\$ 52,650.00		\$ 987.00	\$ 987.00	
	6/27/2022	\$ 52,650.00	\$ 5,265.00	\$ 987.00	\$ 6,252.00	
	12/27/2022	\$ 47,385.00		\$ 888.00	\$ 888.00	
	6/27/2023	\$ 47,385.00	\$ 5,265.00	\$ 888.00	\$ 6,153.00	
	12/27/2023	\$ 42,120.00		\$ 790.00	\$ 790.00	
	6/27/2024	\$ 42,120.00	\$ 5,265.00	\$ 790.00	\$ 6,055.00	
	12/27/2024	\$ 36,855.00		\$ 691.00	\$ 691.00	
	6/27/2025	\$ 36,855.00	\$ 5,265.00	\$ 691.00	\$ 6,956.00	
	12/27/2025	\$ 31,590.00		\$ 592.00	\$ 592.00	
	6/27/2026	\$ 31,590.00	\$ 5,265.00	\$ 592.00	\$ 5,857.00	
	12/27/2026	\$ 26,325.00		\$ 494.00	\$ 494.00	
	6/27/2027	\$ 26,325.00	\$ 5,265.00	\$ 494.00	\$ 5,759.00	
	12/27/2027	\$ 21,060.00		\$ 395.00	\$ 395.00	
	6/27/2028	\$ 21,060.00	\$ 5,265.00	\$ 395.00	\$ 5,660.00	
	12/27/2028	\$ 15,795.00		\$ 296.00	\$ 296.00	
	6/27/2029	\$ 15,795.00	\$ 5,265.00	\$ 296.00	\$ 5,561.00	
	12/27/2029	\$ 10,530.00		\$ 197.00	\$ 197.00	
	6/27/1930	\$ 10,530.00	\$ 5,265.00	\$ 197.00	\$ 5,462.00	
	12/27/1930	\$ 5,265.00		\$ 99.00	\$ 99.00	
	6/27/1931	\$ 5,265.00	\$ 5,265.00	\$ 99.00	\$ 5,364.00	
	Totals	\$ -	105,300	\$ 41,462.00	\$ 146,762.00	

Annual Principal  
Semi-Annual Interest

USDA rural development Bond/ series II		2011-2031				
\$59,000 at 4.250% interest						
	Payment Date	Beginning Balance	Principal	Interest	Total Payment	
Loan Amount			\$ 59,000.00			
	12/27/2011	\$ 59,000.00		\$ 1,254.00	\$ 1,254.00	Paid
	6/27/2012	\$ 59,000.00	\$ 2,950.00	\$ 1,254.00	\$ 4,204.00	Paid
	12/27/2012	\$ 56,050.00		\$ 1,191.00	\$ 1,191.00	Paid
	6/27/2013	\$ 56,050.00	\$ 2,950.00	\$ 1,191.00	\$ 4,141.00	Paid
	12/27/2013	\$ 53,100.00		\$ 1,128.00	\$ 1,128.00	Paid
	6/27/2014	\$ 53,100.00	\$ 2,950.00	\$ 1,128.00	\$ 4,078.00	Paid
	12/27/2014	\$ 50,150.00		\$ 1,066.00	\$ 1,066.00	In Current Budget
	6/27/2015	\$ 50,150.00	\$ 2,950.00	\$ 1,066.00	\$ 4,016.00	In Current Budget
	12/27/2015	\$ 47,200.00		\$ 1,003.00	\$ 1,003.00	Proposed Budget
	6/27/2016	\$ 47,200.00	\$ 2,950.00	\$ 1,003.00	\$ 3,953.00	Proposed Budget
	12/27/2016	\$ 44,250.00		\$ 940.00	\$ 940.00	
	6/27/2017	\$ 44,250.00	\$ 2,950.00	\$ 940.00	\$ 3,890.00	
	12/27/2017	\$ 41,300.00		\$ 878.00	\$ 878.00	
	6/27/2018	\$ 41,300.00	\$ 2,950.00	\$ 878.00	\$ 3,828.00	
	12/27/2018	\$ 38,350.00		\$ 815.00	\$ 815.00	
	6/27/2019	\$ 38,350.00	\$ 2,950.00	\$ 815.00	\$ 3,765.00	
	12/27/2019	\$ 35,400.00		\$ 752.00	\$ 752.00	
	6/27/2020	\$ 35,400.00	\$ 2,950.00	\$ 752.00	\$ 3,702.00	
	12/27/2020	\$ 32,450.00		\$ 690.00	\$ 690.00	
	6/27/2021	\$ 32,450.00	\$ 2,950.00	\$ 690.00	\$ 3,640.00	
	12/27/2021	\$ 29,500.00		\$ 627.00	\$ 627.00	
	6/27/2022	\$ 29,500.00	\$ 2,950.00	\$ 627.00	\$ 3,577.00	
	12/27/2022	\$ 26,550.00		\$ 564.00	\$ 564.00	
	6/27/2023	\$ 26,550.00	\$ 2,950.00	\$ 564.00	\$ 3,514.00	
	12/27/2023	\$ 23,600.00		\$ 502.00	\$ 502.00	
	6/27/2024	\$ 23,600.00	\$ 2,950.00	\$ 502.00	\$ 3,452.00	
	12/27/2024	\$ 20,650.00		\$ 439.00	\$ 439.00	
	6/27/2025	\$ 20,650.00	\$ 2,950.00	\$ 439.00	\$ 3,389.00	
	12/27/2025	\$ 17,700.00		\$ 376.00	\$ 376.00	
	6/27/2026	\$ 17,700.00	\$ 2,950.00	\$ 376.00	\$ 3,326.00	
	12/27/2026	\$ 14,750.00		\$ 313.00	\$ 313.00	
	6/27/2027	\$ 14,750.00	\$ 2,950.00	\$ 313.00	\$ 3,263.00	
	12/27/2027	\$ 11,800.00		\$ 251.00	\$ 251.00	
	6/27/2028	\$ 11,800.00	\$ 2,950.00	\$ 251.00	\$ 3,201.00	
	12/27/2028	\$ 8,850.00		\$ 188.00	\$ 188.00	
	6/27/2029	\$ 8,850.00	\$ 2,950.00	\$ 188.00	\$ 3,138.00	
	12/27/2029	\$ 5,900.00		\$ 125.00	\$ 125.00	
	6/27/1930	\$ 5,900.00	\$ 2,950.00	\$ 125.00	\$ 3,075.00	
	12/27/1930	\$ 2,950.00		\$ 63.00	\$ 63.00	
	6/27/1931	\$ 2,950.00	\$ 2,950.00	\$ 63.00	\$ 3,013.00	
	Totals		59,000	\$ 26,329.00	\$ 85,329.00	

**GRANVILLE VOLUNTEER FIRE DEPARTMENT, INC.**

5051 VT Route 100  
PO Box 51  
Granville, VT 05747  
Tel.: 767-3033



**Re:** Fiscal Year 2013 - 2014

**To:** Town of Granville  
Attn: Voters, Taxpayers, and Residents

December 29, 2014

Dear Sir or Madam:

The past eighteen months have been an exceptionally successful year in improving the emergency response capabilities of Granville. Emergency medical first response capabilities have been improved with a number of new personnel who have gone through an Emergency Medical Responder class put on by White River Valley Ambulance. In the current year we are continuing to seek others who wish to participate in the GVFD as firefighters, emergency medical responders, or as part of our auxiliary. Anyone who is interested in being part of the GVFD in any capacity is encouraged to contact us.

This past year, the GVFD has added a seat on our board of directors for a Town Representative. We welcome Juli Reiderer, who was appointed by the Granville Selectboard to the position. Any questions or concerns about the GVFD may be directed to either the Town Representative or the Fire Chief. We are happy to assist you.

Financially the fire department has also made a number of positive changes which have reduced the regular operating expenses and allowed us to reallocate money towards updating equipment. These changes mostly involved utility and fuel expenses.

In the current year, the GVFD will be working to improve our local access to water supplies by installing new fire hydrants. If you have a pond on your property which you would be willing to allow us to install a hydrant in, please contact us.

The fire department website has also seen a lot of attention this past year. Interested persons may now access vast amounts of information regarding the GVFD and its operations. We encourage you to visit the site: [www.granvillefiredepartment.webs.com](http://www.granvillefiredepartment.webs.com).

An annual fire safety program was also started this year to help our local residents acquire smoke and carbon monoxide detectors, and fire extinguishers. These products are available at our cost and order forms and details may be found on our website.

In regards to emergency response, as of the date of this letter, the GVFD has responded to 62 calls in the 2014 calendar year. Of those 30% were emergency medical related, and another 30% were motor vehicle accidents. The remaining 40% is comprised of fires of all kinds, electrical emergencies, alarm activations, and other threats. These statistics follow very closely the national trend for emergency responses performed by fire departments.

As a neighborly reminder, please check your smoke and carbon-monoxide detectors. Keep your house number visible from the roadway, and have your chimney and furnace cleaned or serviced annually. All of these are simple ways to keep you and your family safer during heating months and help us find you in an emergency.

We thank all of you for your continued support.

Stay safe,



Dan Sargeant, Fire Chief;  
Granville Volunteer Fire Department

# Granville Volunteer Fire Department

## Cash Flow 2013-14

	Fundraising Account	Municipal Funds	Richard Eaton Memorial Fund	Un-Deposited Funds
<b>Beginning Balance 7/1/2013</b>	\$ 80.09	\$ (133.69)	\$ 0.25	\$ 44.00
<b>Accounts Payable 7/1/2013</b>	\$ -	\$ 886.74	\$ -	\$ -

### Income

Chief's Fundraiser	\$ -	\$ -	\$ 2,230.00	\$ 25.00
Coin Drop	\$ 870.12	\$ -	\$ -	\$ -
Flag Sponsors	\$ 80.00	\$ -	\$ -	\$ -
Other Contributions	\$ 185.00	\$ 506.95	\$ -	\$ -
Municipal Appropriations	\$ -	\$ 17,500.00	\$ -	\$ -
Interest	\$ 0.13	\$ -	\$ 0.54	\$ -
<b>Total Income</b>	<b>\$ 1,135.25</b>	<b>\$ 18,006.95</b>	<b>\$ 2,230.54</b>	<b>\$ 25.00</b>

### Building Expenses

Main. & Repairs	\$ -	\$ 604.01	\$ -	\$ -
Electricity	\$ -	\$ 1,495.67	\$ -	\$ -
Fire Alarm Service	\$ -	\$ 473.00	\$ -	\$ -
Extinguisher Main.	\$ -	\$ 304.95	\$ -	\$ -
Heating (Propane)	\$ -	\$ 4,372.39	\$ -	\$ -
<b>Total Building Expenses</b>	<b>\$ -</b>	<b>\$ 7,250.02</b>	<b>\$ -</b>	<b>\$ -</b>

### New/ Replacement Equipment

Freight Charges	\$ -	\$ -	\$ -	\$ -
Hand Tools	\$ -	\$ 186.66	\$ -	\$ -
Office Equipment	\$ -	\$ 24.94	\$ -	\$ -
Traffic Safety Equipment	\$ -	\$ 259.75	\$ -	\$ -
Medical Equipment	\$ -	\$ 700.00	\$ -	\$ -
Hose and Connections	\$ -	\$ 1,357.09	\$ -	\$ -
<b>Total New Equipment</b>	<b>\$ -</b>	<b>\$ 2,528.44</b>	<b>\$ -</b>	<b>\$ -</b>

# Granville Volunteer Fire Department

## Cash Flow 2013-14

	Fundraising Account	Municipal Funds	Richard Eaton Memorial Fund	Un-Deposited Funds
<b>Operational Expenses</b>				
Apparatus & Equip Fuel	\$ -	\$ 918.89	\$ -	\$ -
Apparatus Main. & Repair	\$ -	\$ 2,337.37	\$ -	\$ -
Dispatching	\$ -	\$ 190.70	\$ -	\$ -
Medical Supplies	\$ -	\$ 89.10	\$ -	\$ -
Hand Tool Main. & Repair	\$ -	\$ 42.50	\$ -	\$ -
Power Equip. Main. & Repair	\$ -	\$ 136.90	\$ -	\$ -
Air Pack Main. & Repair	\$ -	\$ 516.50	\$ -	\$ -
Radio Equip. Main. & Repair	\$ -	\$ 1,029.90	\$ -	\$ -
Drinking Water	\$ 155.95	\$ -	\$ -	\$ -
Uniforms	\$ 177.70	\$ -	\$ -	\$ -
Computer Main.	\$ -	\$ 135.00	\$ -	\$ -
Bank Charges	\$ -	\$ 33.12	\$ -	\$ -
Office Supplies	\$ -	\$ 27.86	\$ -	\$ -
Postage & Mail Box	\$ -	\$ 127.39	\$ -	\$ 44.00
Telephone & Internet	\$ -	\$ 1,006.43	\$ -	\$ -
<b>Total Operational Expense</b>	<b>\$ 333.65</b>	<b>\$ 6,591.66</b>	<b>\$ -</b>	<b>\$ 44.00</b>
<b>Accounts Payable 6/30/2014</b>	<b>\$ -</b>	<b>\$ (6.90)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Expenditures 2013-14</b>	<b>\$ 333.65</b>	<b>\$ 16,370.12</b>	<b>\$ -</b>	<b>\$ 44.00</b>
<b>Ending Balance 6/30/2014</b>	<b>\$ 881.69</b>	<b>\$ 609.50</b>	<b>\$ 2,230.79</b>	<b>\$ 25.00</b>

# Granville Volunteer Fire Department

## Budget Worksheet - Proposed Town Appropriation 2015-16

Actual FY 2013-14    Current 2014-15    Proposed 2015-16

<b>Income</b>				
Municipal Appropriations	\$	17,500.00	\$	15,000.00
<b>Total Income</b>	<b>\$</b>	<b>17,500.00</b>	<b>\$</b>	<b>15,000.00</b>

<b>Building Expenses</b>				
Electricity	\$	1,495.67	\$	1,100.00
Fire Alarm Service	\$	473.00	\$	500.00
Fire Extinguisher Main.	\$	304.95	\$	200.00
Harvey's Equipment Electricity	\$	-	\$	400.00
Heating (Propane)	\$	4,372.39	\$	2,800.00
Main. & Repairs	\$	604.01	\$	275.00
<b>Total Building Expenses</b>	<b>\$</b>	<b>7,250.02</b>	<b>\$</b>	<b>4,875.00</b>

<b>New/ Replacement Equipment</b>				
Capital Fund	\$	-	\$	-
Freight Charges	\$	35.27	\$	-
Hand Tools	\$	186.66	\$	-
Hose, Nozzles and Connections	\$	1,321.82	\$	600.00
Hydrant Installation	\$	-	\$	500.00
Medical Equipment	\$	700.00	\$	-
Office Equipment	\$	24.94	\$	-
Radio Equipment	\$	-	\$	-
Station Tools	\$	-	\$	-
Traffic Safety Equipment	\$	259.75	\$	-
<b>Total New Equipment</b>	<b>\$</b>	<b>2,528.44</b>	<b>\$</b>	<b>1,100.00</b>

# Granville Volunteer Fire Department

## Budget Worksheet - Proposed Town Appropriation 2015-16

Actual FY 2013-14    Current 2014-15    Proposed 2015-16

<b>Operational Expenses</b>			
Air Pack Main. & Repair	\$ 516.50	\$ 700.00	\$ 500.00
Apparatus & Equip Fuel	\$ 918.89	\$ 1,200.00	\$ 1,000.00
Apparatus Main. & Repair	\$ 2,337.37	\$ 3,000.00	\$ 2,000.00
Bank Charges	\$ 33.12	-	-
Computer Main.	\$ 135.00	-	-
Dispatching	\$ 190.70	\$ 600.00	\$ 500.00
Drinking Water	\$ -	-	-
Hand Tool Main. & Repair	\$ 42.50	\$ 30.00	-
HAZ-MAT Equip. Main.	\$ -	\$ 250.00	-
HAZ-MAT Supplies	\$ -	\$ 100.00	\$ 150.00
Hydrant Main.	\$ -	\$ 20.00	-
Medical Supplies	\$ 89.10	\$ 200.00	\$ 600.00
Office Supplies	\$ 27.86	\$ 100.00	\$ 80.00
Physicals	\$ -	-	\$ 250.00
Postage & Mail Box	\$ 171.39	-	\$ 170.00
Power Equip. Main. & Repair	\$ 136.90	\$ 300.00	\$ 800.00
Radio Equip. Main. & Repair	\$ 1,029.90	\$ 1,000.00	\$ 200.00
Station Supplies	\$ -	\$ 75.00	-
Telephone & Internet	\$ 1,006.43	\$ 800.00	\$ 800.00
Training Expenses	\$ -	\$ 1,750.00	\$ 750.00
Uniforms	\$ -	-	-
<b>Total Operational Expense</b>	<b>\$ 6,635.66</b>	<b>\$ 10,125.00</b>	<b>\$ 7,800.00</b>
<b>Total of All Categories</b>	<b>\$ 16,414.12</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>

**FIRE DEPARTMENT FINANCIAL OVERSIGHT COMMITTEE**

**We have verified the existence of stated cash balances, inspected the bank statements including check and deposit verification of the Granville Volunteer Fire Department, Inc. To the best of our knowledge, the financial statements and reports of the receipts and disbursements reviewed in this examination are accurate and represent the financial position of the GFVD, Inc. on June 30, 2014.**

**Respectively submitted,**

**Robin Hagerman**

**David Black**

**Vivian Branschofsky**

**Norm Arseneault**

## **White River Valley Ambulance**

As we enter 2015, the staff of White River Valley Ambulance is working to develop a more efficient and effective operational model which we believe will help hold down the costs of doing business. Our goal is to maintain quality equipment, enhance our core educational opportunities, and provide the highest quality in prehospital care and transportation for our residents and visitors to the 10 towns we serve in the White River Valley, Route 100 Corridor, and the geographic center of the State of Vermont.

This 2015 budget level funds our operation with no increase in our per capita rate. We are so fortunate to provide prehospital care in the most beautiful rural areas of Vermont. We thank each of you for your continued support allowing us to follow the mission created over 40 years ago by the founders of our organization.

**TWO RIVERS-OTTAUQUECHEE REGIONAL COMMISSION (TRORC)**  
**2014 YEAR-END REPORT**

TRORC is an association of thirty municipalities in east-central Vermont, governed by a Board of Representatives appointed by each member town. As advocates for our member towns, we articulate a vision for building a thriving regional economy while enhancing the region's quality of life. Our staff provides technical services to local, state, and federal levels of government and to the Region's citizens, non-profits, and businesses. Highlights from 2014 include:

**Technical Assistance**

In 2014, TRORC staff assisted numerous towns with revisions to municipal plans, ranging from minor updates to comprehensive, substantive overhauls, including Granville with respect to its latest Town Plan update. In conjunction with this update, we conducted outreach to help secure village designation for Granville. A number of our towns were among the first in Vermont to satisfy new flood resiliency requirements ahead of the July 2014 statutory deadline. Collaborative efforts to improve town plans, zoning, and other ordinances demonstrate a regional commitment to foster vibrant, resilient towns and villages.

**Emergency Management & Preparedness**

Our LEPC #12 efforts with local emergency response and town officials continue across the region. With TRORC's help, all member towns completed annual updates to Local Emergency Operations Plans, and we have been working diligently with numerous towns to update Hazard Mitigation Plans (HMP), often in tandem with facilitating TS Irene property buy-outs throughout the region, as was true of Granville in both instances.

**Working Landscapes & Economic Development**

TRORC is committed to projects that preserve and protect our region's natural, scenic, and economic heritage. We continually seek to find a healthy, equitable balance between development and conservation that will both secure the region's future vitality and prosperity while ensuring effective stewardship of our landscape. To this end, we continue to refine the goals and actions that will guide our focus on working landscapes and the region's economy from our East Central Vermont Sustainability Plan, pursue brownfield assessment work, and begin an update to our Comprehensive Economic Development Strategy.

**Transportation**

Transportation infrastructure and public transit services are integral components to safety and growth. We continue to work with towns on grants to enhance our roadways, inventory infrastructure, establish new park and ride locations, and make downtowns and village centers more accessible and pedestrian-friendly. We also have continued sponsoring Transportation Advisory Committee meetings and facilitating meetings with our region's road foremen. This year, an extensive town highway culvert inventory was completed in Granville, and TRORC staff presented on the declassification of Buffalo Farm Road.

*We are committed to serving you, and welcome opportunities to assist you in the future.*

*Respectfully submitted, Peter G. Gregory, AICP, Executive Director*

*William B. Emmons, III, Chairperson, Pomfret*

# BETHEL/ROYALTON SOLID WASTE PROGRAM

## Operating Statement as of June 30, 2014

	<u>Budget</u> <u>Fiscal 13-14</u>	<u>Actual</u> <u>Fiscal 13-14</u>	<u>Budget</u> <u>Fiscal 14-15</u>	<u>Budget</u> <u>Fiscal 15-16</u>
<b>SOLID WASTE REVENUES</b>				
40-6-00-32.00 Sale Of Recyclable Mat.	20,000.00	34,234.92	25,000.00	30,000.00
40-6-00-34.01 Alliance Surcharge	76,000.00	79,996.05	84,205.00	88,430.00
40-6-00-81.00 Fees	1,015,000.00	847,278.79	1,015,000.00	1,042,709.00
40-6-00-85.00 Proceeds of Debt	-	706.43	-	152.00
40-6-00-95.00 Other	7,000.00	8,649.00	8,000.00	8,600.00
40-6-00-97.00 Solid Waste Restitution	-	68.00	-	-
<b>TOTAL - Solid Waste Revenues</b>	<b>1,118,000.00</b>	<b>970,933.19</b>	<b>1,132,205.00</b>	<b>1,169,891.00</b>
<b>SOLID WASTE EXPENDITURES</b>				
40-7-00-01.00 Wages	142,000.00	152,453.21	146,200.00	169,400.00
40-7-00-01.02 Administration	10,000.00	7,756.36	-	-
40-7-00-02.00 Social Security	10,700.00	7,874.52	9,060.00	10,500.00
40-7-00-03.00 Medicare	2,500.00	1,841.70	2,120.00	2,455.00
40-7-00-04.00 Retirement	10,000.00	8,774.15	12,990.00	16,000.00
40-7-00-05.00 Health Insurance	28,000.00	18,165.70	47,145.00	46,000.00
40-7-00-06.00 Workers' Compensation	8,400.00	12,456.94	8,850.00	18,235.00
40-7-00-06.01 Dental Insurance	1,175.00	1,162.93	2,980.00	2,980.00
40-7-00-07.00 Insurance	5,050.00	6,324.97	6,550.00	6,450.00
40-7-00-20.00 Electricity	3,500.00	4,853.90	3,500.00	5,000.00
40-7-00-21.00 Telephone	4,000.00	1,345.13	2,000.00	2,000.00
40-7-00-22.00 Heat	2,000.00	2,600.41	3,000.00	3,500.00
40-7-00-23.00 Uniform Rental	1,500.00	1,060.26	2,000.00	2,000.00
40-7-00-25.00 Facility Maintenance	20,000.00	8,160.86	40,000.00	40,000.00
40-7-00-26.00 Equipment Operation	25,000.00	16,961.90	20,000.00	20,000.00
40-7-00-26.01 Repair Of Scales	1,500.00	1,710.00	1,500.00	1,500.00
40-7-00-27.00 Equipment Rental	-	-	500.00	1,500.00
40-7-00-27.01 Maintenance - Website	500.00	137.50	500.00	500.00
40-7-00-44.00 New Equipment	5,000.00	1,075.25	5,000.00	10,000.00
40-7-00-50.00 Legal	10,000.00	775.00	5,000.00	5,000.00
40-7-00-50.01 Facility Manager Search	-	2,800.05	-	-
40-7-00-51.00 Supplies	5,000.00	4,429.30	5,000.00	5,000.00
40-7-00-61.00 Franchise Tax	1,000.00	-	1,000.00	1,000.00
40-7-00-67.00 Tip Fee & Hauling	635,000.00	548,848.53	635,000.00	600,000.00
40-7-00-68.00 Hazardous Waste	15,000.00	25,559.15	15,000.00	30,000.00
40-7-00-69.00 Recycling	80,000.00	57,125.62	75,000.00	70,000.00
40-7-00-75.00 Labor Reimbursement - Bethel	4,000.00	4,000.00	10,000.00	15,000.00
40-7-00-76.00 Auditing Services	-	1,500.00	6,000.00	6,000.00
40-7-00-79.00 Recertification	7,500.00	8,571.27	7,500.00	10,000.00
40-7-00-79.01 SWIP Compliance	-	-	-	10,000.00
40-7-00-80.00 Debt Service-Principal	41,000.00	41,000.00	41,000.00	41,000.00
40-7-00-88.00 Debt Service-Interest	4,175.00	3,730.68	2,310.00	1,371.00
40-7-00-89.00 906CATLoader	2,000.00	3,012.11	2,000.00	3,000.00
40-7-00-90.00 John Deere Excavator	2,000.00	11,872.71	3,000.00	4,000.00
40-7-00-92.00 Replacement Reserve Acct	30,000.00	1,278.00	10,000.00	10,000.00
40-7-00-95.00 Other	500.00	981.02	500.00	500.00
<b>TOTAL - Solid Waste Expenditures</b>	<b>1,118,000.00</b>	<b>970,199.13</b>	<b>1,132,205.00</b>	<b>1,169,891.00</b>

**Solid Waste** - At the Granville Firehouse every other Saturday from 8:30 to 10:30 am.  
Cost: \$ 3.00 per 30 gallon bag at the drop off site.  
Recycling is free when you drop off your solid waste.  
Curbside pickup and recycling is available every other Thursday.  
Call Benson's Rubbish Removal @ 234-5003

The following items will be recycled:

1. Glass - Clear and colored. Metal and plastic covers and rings which were part of the cap must be removed. Paper labels may be left in place. Glass should be rinsed. Both clear and colored glass can be placed in the same container. PLEASE, NO PLATE GLASS, LIGHT BULBS OR GLASS WITH LEAD CONTENTS (such as cookware and water glasses).
2. Newspapers and Telephone Books - Should be placed into paper grocery bags. Remove all inserts and pages printed with glossy colored ink. Remove all staples. Newspapers cannot be recycled if wet. Please protect from rain by covering or placing in a plastic bag. No magazines please. (Magazines and glossy inserts need to be in a separate container.)
3. Magazines/Junk Mail - Should be placed into paper grocery bags and include magazines, catalogs, (staples OK), office paper, computer paper, fax paper, "Post-it" notes, envelopes with windows, school construction paper, colored paper, manila envelopes and file folders, NCR paper, glossy newspaper inserts, wrapping paper & junk mail.
4. Aluminum - Save aluminum cans that are non-returnable, aluminum baking trays, foil, lawn chair frames, aluminum siding, etc. Please remove all foreign materials such as food on trays and foil, lawn chair seating materials, and non-aluminum hardware. To help identify aluminum, it is NOT attracted by a magnet.
5. Colored Plastic Containers - Only Colored plastic bottles that have #2 HDPE recycling symbol on bottom of containers (such as laundry detergent jugs and household cleaning products.) Rinse containers as much as possible and remove caps.
6. Plastic Milk Jugs - Only milk, water and cider jugs that have the #2 HDPE recycling symbol on bottom of containers. Rinse well and remove caps. Flatten to save space and keep separate from the colored plastic containers.
7. Steel/Tin Cans - Such as cans from vegetables, fruits and large juice cans. To help identify tin, it IS attracted by a magnet. Rinse cans thoroughly. Maple Syrup cans and lids from frozen juice containers are okay to recycle with tin. Please FLATTEN cans.
8. Cardboard - Corrugated boxes with wavy centers. Boxes must be clean and contain no food particles. FLATTEN BOXES.
9. Household Batteries - Place in a bag or container and mark with contents.
10. Used Motor Oil - Place in a plastic jug and mark with contents.
11. Used Antifreeze - Place in a plastic jug and mark with contents.

## **Bethel/Royalton Solid Waste Program Fiscal Year Ending June 30, 2014**

The Towns of Bethel and Royalton jointly own a 22 acre parcel of land on Waterman Road in Royalton which has been improved to provide facilities for aggregation and shipment of municipal solid waste, recyclables, and a variety of hazardous waste materials. The site also contains the now-closed landfill which used to serve area Towns from 1970 to 1993. By contractual arrangement, other member Towns also utilize the waste management program, these Towns being: Barnard, Stockbridge, Pittsfield, Rochester, Hancock, and Granville.

Administration of the program had historically been managed by staff of the Town of Bethel, under the direction and oversight of the Bethel and Royalton Selectboards. In August 2013, a new Interlocal Contract was approved and endorsed by the Bethel and Royalton Selectboards. This new agreement for administration of the solid waste program shifts some of the burden of workload and accountability from the Town of Bethel's shoulders.

In May 2008, the Vermont Department of Environmental Conservation approved our program's "Solid Waste Implementation Plan" (SWIP), this having been prepared per requirements of the State of Vermont for purpose of managing solid waste and recyclables in accordance with the parameters of current local/state/national priorities. The SWIP was formally adopted by the Selectboards of all eight Towns during the Fall of 2008 as the approved Plan all the Towns would subscribe to and implement. Copies of the approved SWIP are available for review at each Town Office.

Our facility operates under a license (or "Certification") which is renewed every five years. An application to renew our certification was submitted to the Vermont Solid Waste Management Division in February 2014, and approval was issued May 7, 2014. The certification is valid until March 31, 2024. The former Bethel/Royalton landfill also is "operated" under a Certification, which has been renewed for an additional five year term to end September 30, 2016. This certification provides for adequate monitoring of any residual effects stemming from the landfill use.

During the interval from July 1, 2013 through June 30, 2014, a total of 5,584.5 tons of solid waste were received at the transfer station "tipping floor." This material was loaded into trailers for shipment to a lined landfill. Materials received for recycling totaled to 744.85 tons, these materials were directed to various facilities for processing. Various "special wastes" are regularly collected in addition to the usual recyclables. These include fluorescent bulbs, used motor oil, antifreeze, lead-acid batteries, and electronic apparatus. The fees vary depending on the material involved and the current expenses to the program for handling the materials.

Collection events for "household hazardous wastes" were held in August 2013 and June 2014, to provide a means for citizens of the member Towns to safely dispose of materials, particularly those not normally taken at the facility such as pesticides, various cleaning compounds, acids, bases, contaminated fluids, oil based paint, etc. The event was open to all residents of the member Towns, at no cost for up to 10 gallons of materials. Small quantities of materials generated by businesses are also acceptable at program collection events, but a fee corresponding to program costs is assessed on business participants, and an appointment must be made in advance. Since two collection events are normally held each year, the public is encouraged to inquire at the facility for dates scheduled.

We consider the solid waste program to be comprehensive in the services provided to the public, and the program staff is well-trained to provide advice or assistance.

**The facility is open to the public on Tuesdays, Thursdays, and Fridays, from 7:00 AM to 3:00 PM, and Saturdays from 7:00 AM to 1:00 PM. Information may be obtained during those hours at the facility or by calling 763-2232.**

## Breakdown of Alliance Surcharge

Town	2010 Census	Fiscal Year 2015		Fiscal Year 2016		Difference
		Per Capita Rate	Town Assessment	Per Capita Rate	Town Assessment	
Barnard	947	10.49	9,934.03	11.02	10,435.94	501.91
Bethel	2030	8.82	17,904.60	9.26	18,797.80	893.20
Hancock	323	10.49	3,388.27	11.02	3,559.46	171.19
Granville	298	10.49	3,126.02	11.02	3,283.96	157.94
Pittsfield	546	10.49	5,727.54	11.02	6,016.92	289.38
Rochester	1139	10.49	11,948.11	11.02	12,551.78	603.67
Royalton	2773	8.82	24,457.86	9.26	25,677.98	1,220.12
Stockbridge	736	10.49	7,720.64	11.01	8,106.67	386.03
	8792		<b>84,207.07</b>		<b>88,430.51</b>	<b>4,223.44</b>

**OFFICIAL WARNING  
TOWN OF GRANVILLE ANNUAL TOWN MEETING**

The legal voters of the Town of Granville are hereby warned and notified to meet in the Town Hall in said Town on March 3, 2015 at 6:30 p.m. to transact the following business:

1. To elect a Moderator for the year ensuing.
2. To elect all Town Officers as required by law:
  - a. To elect a Selectperson for a 3 year term.
  - b. To elect a Lister for a 3 year term.
  - c. To elect a Treasurer for a 1 year term.
  - d. To elect a Delinquent Tax Collector for a 1 year term.
  - e. To elect a Town Grand Juror for a 1 year term.
  - f. To elect a Agent to Prosecute & Defend Suits for a 1 year term.
  - g. To elect a Cemetery Commissioner for a 3 year term.
  - h. To elect a Second Constable for a 1 year term.
3. To hear the Selectmen's report and act upon same.
4. To hear the Outside Auditors report and act upon the same.
5. Shall the Town of Granville vote to instruct the Selectboard to seek a Charter Change to accommodate a full-time Appraiser to oversee the Lister's office?
6. Shall the Town of Granville vote to increase the Capital Account for Town Highway Structures in the amount of \$9,000.00 for the purpose of meeting the 10% local match for the State Town Highway Structures Grant Agreement yet to be applied for?
7. Shall the Town of Granville vote to increase the Capital Account for Building Maintenance in the amount of \$5,000.00 for the purpose of painting the Municipal Complex?
8. Shall the Town of Granville vote to appropriate the sum of \$1,000.00 to the Rochester Public Library to provide library services to town residents?
9. Shall the Town of Granville vote to continue to repay the Local Match of the FEMA expenses in the amount of \$20,000.00?
10. Shall the Town of Granville vote to authorize the Selectboard to borrow money in anticipation of paying back the Town's share of the FEMA expenses?
11. Shall the Town of Granville vote to create a Capital Account for the purpose of covering expenses for Fire Protection in East Granville in the amount of \$1,500.00?

12. Shall the Town of Granville vote to create a Capital Account for the purchase of equipment for the First Constable in the amount of \$3,500.00?
13. Shall the Town of Granville vote to accept the budget of \$290,859.00 to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same?
14. Shall the Town of Granville vote to authorize the Selectboard to borrow for current expenses in anticipation of taxes to be paid and grants received?
15. Shall the Town of Granville vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year?
16. Shall the Town of Granville vote to apply any surplus from the Highway Budget's current fiscal year into the Highway Capital Investment Fund?
17. Shall the Town of Granville vote to authorize all property taxes be paid to the Treasurer as provided by law, in three (3) equal installments, with due dates being; September 15, January 15 and May 15.
18. Shall the Town of Granville vote to authorize to levy an interest charge on all late installment payments of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent per month or fraction thereof, either from the due date of the last installment ~~or~~ from the due date of each installment, as provided for in 32 V.S.A. 4873.
19. To transact any other business to come before said meeting.
20. To adjourn said meeting.

Dated this 21<sup>st</sup> day of January, 2015.

Signed by each of the Selectboard members:

*Cheryl L. Sargeant*

Cheryl Sargeant/ Chair - 2016

*Victoria J. Crowne*

Victoria Crowne - 2015

*Michele Brown*

Michele Brown - 2017

Received for the record this 22 day of January, 2015

Attest: *Kathy Werner* Kathy Werner / Town Clerk

# TOWN OF GRANVILLE BUDGET WORKSHEET

Account #	Description	FY 2014/15 Current Budget	Proposed Increase/Decrease	Reason	FY 2015/16 Proposed
<b>1000 Officers Salaries</b>					
1010	Assistant Town Clerk	\$600			\$600
1020	Assistant Treasurer	\$600			\$600
1030	Auditors	\$0			\$0
1050	Election Officials	\$300			\$0
1060	Flood Plain Administrator	\$1,080			\$1,080
1070	Health Officer	\$0			\$0
1080	Lister's	\$3,600			\$3,600
1090	Moderator	\$1			\$1
1100	Selectboard	\$1,500			\$1,500
1120	Selectmens Administrator	\$600			\$600
1130	Town Clerk/Treasurer	\$17,500			\$17,500
1140	Constable Salary	\$7,750			\$7,750
1150	FICA	\$3,000			\$4,000
<b>2000 Insurances</b>					
2010	Health Insurance	\$8,427		decreased premium	\$7,500
2020	Town Insurance	\$12,352			\$14,143
2030	Treasurers Bond	\$0			\$200
2040	Constable Auto Ins.	\$300			\$300
2050	FD Workmans Comp	\$655		increased premium	\$1,000
<b>3000 Emergency Services</b>					
3010	Fire Protection/East Granville	\$1,500		see Warned Article	-\$1,500.00
3020	Fire Protection/Granville	\$15,000			\$15,000
3030	White River Valley Ambulance, Inc (E. Granville)	\$2,084		combined into one line item	-2084.00
3040	White River Valley Ambulance, Inc ( Granville)	\$25,799		reduced charges	-\$7,925.00
<b>4000 Officers Training</b>					
4010	Treasurers Training	\$55			\$55
4020	Auditors Training	\$0			\$0
4030	Listers Training	\$165			\$165
4040	Constable Training	\$0			\$0
4050	Town Clerk Training	\$55			\$55
4060	Selectboard Training	\$165			\$165

# TOWN OF GRANVILLE BUDGET WORKSHEET

5000 General Office Expense		FY 2014/15		FY 2015/16	
5010	Miscellaneous	\$0			\$0
5020	Office Computer/Software	\$500		increase cost of software	300
5030	Office Equipment	\$2,900		decrease lease espense	-\$1,500
5040	Office Outside Audit	\$10,500		financial review contract	-6,500
5050	Office Printing/Advertisement	\$800		increase cost of bid ads.	200
5060	Office Supplies	\$1,500			\$1,500
5070	Office Telephone/fax/internet	\$2,000			\$2,000
5080	Website Maintenance	\$300			\$300
5090	Listers Supplies	\$100			\$100
5100	Listers Tax Map	\$2,400		no map update this year	-2400
5120	PC Supplies	\$600		no town plan update this yr.	-500
5130	Recording Supplies	\$500			\$500
5140	Alarm Phone Line & Monirting	\$726		increase includes public wifi	574
<b>6000 Buildings &amp; Grounds</b>					
6010	Bldg/Grounds Electric	\$1,220		increase charges	14
6020	Bldg/Grounds Generator Maint.	\$710		increased fee	90
6030	Bld/Grounds Municipal Improvements	\$0		cost of fire door in Town Hall	1000.00
6040	Bldg/Grounds Mowing	\$2,300			\$2,300
6050	Bldg/Grounds Sidewalk Plowing	\$600			\$600
6070	Bldg/Grounds Heating Fuel	\$5,500		increased price / gallon	500
6080	Bldg/Grounds Housekeeping	\$800			\$800
6090	Bldg/Grounds Street Lights	\$1,720		increased fee / use	14
6091	Bldg/Grounds Fire Maint.	\$100		increased service charges	80
<b>7000 Solid Waste</b>					
7010	Solid Waste Charges	\$2,980		increased fees	220
7020	Solid Waste Hauling & Recycling	\$6,240			\$6,240
<b>8000 Dues &amp; Fees</b>					
8009	Bank Fees & Loan Interest	\$0		new budget for loan interest	3000
8010	Addison County Tax	\$1,950		increase fees	50
8020	Addison Humane Society	\$340			\$340
8040	Green Mnt. Economic Dev.	\$150		eliminated	-150
8050	Two Rivers-Otauquechee	\$373			\$373
8060	VLCT Annual Membership Dues	\$1,079		increased membership fee	215
8070	NEMRC Annual Support	\$1,200			\$1,200
8080	NEMRC Off Site Backup Support	\$500			\$500

# TOWN OF GRANVILLE BUDGET WORKSHEET

9000 General Town Expenses		FY 2014/15		FY 2015/16
9010	Animal Control	\$500		\$500
9020	Cemetery Upkeep	\$2,300		\$2,300
9050	Town Officials Mileage	\$1,200	increased use	67
9060	Tax Bills & Grand List Swift Tables	\$1,500	decreased expense	-\$500
9070	Town Attorney	\$1,100	increased use	\$900
9080	Town Report Expense	\$900		\$900
9090	General Obligation Bond & interest	\$8,621	see amortization table	-98
9100	Gen. Ob. Bond , Series 2 & interest	\$5,082	see amortization schedule	-63
9110	Constable Supplies	\$1,000		\$1,000
<b>10000 Appropriations Health &amp; Welfare</b>				
10010	American Red Cross	\$100		\$100
10030	Capstone	\$200		\$200
10040	Central Vermont Council on Aging	\$250		\$250
10050	Clara Martin Center	\$400		\$400
10040	Community Church of Hancock & Granville	\$250		\$250
10060	Green Up Vermont	\$50		\$50
10070	Hospice Volunteer Sevices if Middlebury	\$100		\$100
10080	Quin-Town senior Center	\$2,537		\$2,537
10090	Stage Coach Transportation	\$255		\$255
10100	Visiting Nurse Associates & Hospice	\$555		\$555
10110	Vermont Adult Learning	\$100	not utilized	-100
10120	Vermont Center for Independent Living	\$80		\$80
10140	WomenSafe, Inc.	\$200	increased contribution	100.00
10150	RSVP	\$50		\$50
10160	Park House	\$500		\$500
10170	Rochester Public Library	\$1,000	decreased contribution	-900
10181	Vt Assoc for Vision Impaired	\$0	new	\$100
<b>Total Municipal Expense</b>		<b>\$182,534</b>		<b>(13,175.00)</b>
				<b>\$168,819</b>

# TOWN OF GRANVILLE BUDGET WORKSHEET

		FY 2014/15		FY 2015/16
<b>51000 Winter Roads</b>				
	51010 Plowing	\$23,000		\$23,000
	51020 Sanding	\$12,000		\$12,000
	51030 Winter Sand	\$17,000		\$17,000
<b>52000 Summer Roads</b>				
	52010 Road Side Mowing	\$6,000		\$6,000
	52020 Graveling/ road material / hauling	\$21,500	increased graveling	8,000
	52030 Grading	\$7,000	increased grading	1000
	52035 Dust Control cost of spreading	\$2,000	decreased dust control	-1000
	52040 Ditch Cleaning	\$5,000	increased ditch cleaning	3000
	52060 Road upgrades/culvert replacement	\$8,800		0
	52080 Class 4 Road Repairs	\$2,500		0
	52090 Road Signs	\$3,500		0
<b>53000 General Roads</b>				
	53020 Road Commissioner	\$1,500		0
	53030 Road Commissioner Supplies	\$500	decreased supply	-400
	53040 Road Commissioner Mileage	\$0	added mileage stipend	600
	<b>Total Highway Expense</b>	<b>\$110,300</b>		<b>\$11,200</b>
				<b>\$121,500</b>
				<b>\$296,850</b>

## TOWN OF GRANVILLE ANNUAL TOWN MEETING MINUTES

March 4, 2014

Meeting was called to Order at 6:30 pm.

**1. To elect a Moderator for the year ensuing.** Kate Stauss moved the Article which was seconded by Diane Eramo. Steve Werner nominated Roger Stauss, seconded by Michele Brown. Motion was made by Ken Bagley to close nominations, which was seconded. All in favor with none opposed. **One ballot was cast for Roger Stauss as Moderator.**

**2. To elect all Town Officers as required by law:**

**a. To elect a Selectperson for a 3 year term.** Michele Brown was nominated by Thomas Hammond, which was seconded. Mark Belisle nominated Kevin Bagley, which was seconded. Kate Stauss moved to close nominations, which was seconded. The Moderator called for a vote by ballot. 29 Michele Brown , 13 Kevin Bagley . **Michele Brown was elected as Select person.**

**b. To elect a Lister for a 3 year term.** Victoria Crowne nominated Nancy Maston, which was seconded. Kate Stauss moved to close nominations, which was seconded. All in favor with none opposed. **One ballot was cast for Nancy Maston as Lister.**

**c. To elect a Treasurer for a 1 year term.** Vivian Valtri Burgess nominated Kathy Werner, which was seconded. Michele Brown moved to close nominations, which was seconded. All in favor with none opposed. **One ballot was cast for Kathy Werner as Treasurer.**

**d. To elect a Delinquent Tax Collector for a 1 year term.** Nancy Demers nominated Nancy Needham, which was seconded. Michele Brown moved to close nominations, which was seconded. All in favor with none opposed. **One ballot was cast for Nancy Needham as Delinquent Tax Collector.**

**e. To elect a Town Grand Juror for a 1 year term.** Michele Brown nominated Jim Lormand, which was seconded. Michele Brown moved to close nominations, which was seconded. All in favor with none opposed. **One ballot was cast for Jim Lormand as Town Grand Juror.**

**f. To elect a Agent to Prosecute & Defend Suits for a 1 year term.** Kate Stauss nominated Kristi Tate, which was seconded. Nancy Demers moved to close nominations, which was seconded. All in favor with none opposed. **One ballot was cast for Kristi Tate as Town Agent.**

**g. To elect a Cemetery Commissioner for a 3 year term.** Vivian Valtri Burgess nominated Rik Lee, which was seconded. Kate Stauss moved to close nominations, which was seconded. All in favor with none opposed. **One ballot was cast for Rick Lee as Cemetery Commissioner.**

**h. To elect a Cemetery Commissioner to complete a term ending in 2015.** Thomas Hammond nominated Mark Belisle which was seconded. Thomas Hammond moved to close nominations, which was seconded. All in favor with none opposed. **One ballot was cast for Mark Belisle as Cemetery Commissioner for a term ending in 2015.**

**i. To elect a First Constable for a 2 year term.** Daniel Cutting nominated mark Belisle, which was seconded. Ken Bagley moved to close nominations, which was seconded. All in favor with none opposed. **One ballot was cast for Mark Belisle a Constable.**

**3. To hear the Selectmen's report and act upon same.** Kate Stauss moved to accept the Selectmen's Report, which was seconded. All in favor with none opposed. **Article 3 passed.**

**4. To hear the Outside Auditors report and act upon the same.** Cheryl Sargeant read the Auditors Report. Comments came from the floor regarding the report not being included in the Town Report. John Roberts moved to Table the Article, which was seconded. All in favor with none opposed. **Article 4 Tabled.**

**5. Shall the Town of Granville vote to instruct the Selectboard to seek a Charter Change to accommodate a full-time Appraiser to oversee the Lister's office?** Discussion came from the floor. Jim Dague moved to table the Article, which was seconded. All in favor with two opposed. **Article 5 Tabled.**

**6. Shall the Town of Granville vote to accept the budget of \$278,611.00 to meet expenses and liabilities of the Town and authorize the Selectboard to set a tax rate sufficient to provide the same?** A discussion came from the floor. Select Board Chair Cheryl Sargeant recommended the budget be amended to \$292,834, which was seconded. All in favor none opposed. **Article 6 passed as amended to \$292,834.**

**7. Shall the Town of Granville establish an account to allow for proper accounting of all public and private contributions, grants and expenditures of the Conservation Commission and fund said account for an initial amount of \$800?** Motion was made by Vivian Valtri Bugess to accept the article, which was seconded. All in favor none opposed. **Article 7 passed.**

**8. Shall the Town of Granville vote to increase the Capital Account for Town Highway Structures in the amount of \$9,000.00 for the purpose of meeting the 10% local match for the State Town Highway Structures Grant Agreement #THS40014-302?** Motion was made by Norm Arsenault to accept the article which was seconded. All in favor with none opposed. **Article 8 passed.**

**9. Shall the Town of Granville vote to purchase gravel from Granville Manufacturing Company, Inc. for the purpose of stockpiling the gravel for use on the Town Highways in the amount of \$13,500.00?** A motion was made by Kate Stauss to accept the article, which was seconded. All in favor with none opposed. **Article 9 passed.**

**10. Shall the Town of Granville vote to upgrade Old Stage Road (TH #18) from a Class 4 Town Highway to a maintained Class 3 Town Highway in the amount of \$10,000.00?** Land owners abutting the said road spoke for and against the upgrade. Kate Stauss made a motion to Table the article, which was seconded. All in favor with none opposed. **Article 10 Tabled.**

**11. Shall the Town of Granville vote to begin to repay the Local Match of the FEMA expenses in the amount of \$20,000.00?** Norm Arsenault explained that this is to begin paying off the town's share of flood repairs. Christian Jacquith moved to accept the article, which was seconded. All in favor with none opposed. **Article 11 passed.**

**12. Shall the Town of Granville vote to authorize the Selectboard to borrow money in anticipation of paying back the Town's share of the FEMA expenses?** Eileen moved to accept the article, which was seconded. All in favor with none opposed. **Article 12 passed.**

**13. Shall the Town of Granville vote to authorize the Selectboard to borrow for current expenses in anticipation of taxes to be paid and grants received?** Nancy Demers moved to accept the article, which was seconded. All in favor with none opposed. **Article 13 passed.**

**14. Shall the Town of Granville vote to apply any surplus from the current fiscal year to reduce taxes in the next fiscal year?** Kate Stauss moved to accept the article, which was seconded. All in favor with none opposed. **Article 14 passed.**

**15. Shall the Town of Granville vote to apply any surplus from the Highway Budget's current fiscal year into the Highway Capital Investment Fund?** Kate Stauss moved to accept the article which was seconded. All in favor none opposed. **Article 15 passed.**

**16. Shall the Town of Granville vote to authorize the Selectboard to advertise for sale the former "Robert Aiken" property on Post Office Hill Road?** Eileen Dague moved to accept the article, which was seconded. All in favor none opposed. **Article 16 passed.**

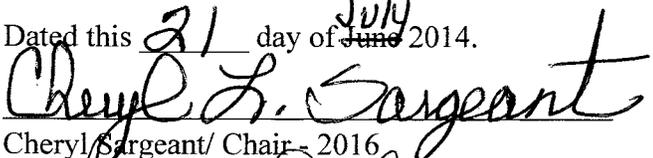
**17. Shall the Town of Granville vote to authorize all property taxes be paid to the Treasurer as provided by law, in three (3) equal installments, with due dates being; September 15, January 15 and May 15.** Kate Stauss moved to accept the article, which was seconded. All in favor with none opposed. **Article 17 passed.**

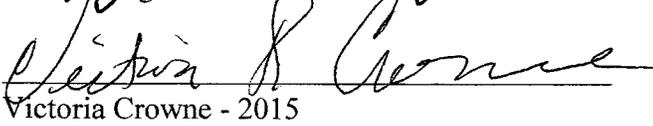
**18. Shall the Town of Granville vote to authorize to levy an interest charge on all late installment payments of one percent (1%) per month or fraction thereof for the first three months and thereafter one and one-half percent per month or fraction thereof, either from the due date of the last installment or from the due date of each installment, as provided for in 32 V.S.A. 4873.** Nancy Demers moved to accept the article, which was seconded. All in favor with none opposed. **Article 18 passed.**

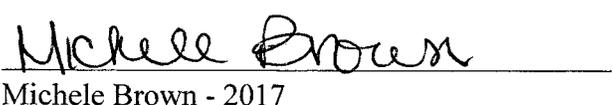
**19. To transact any other business to come before said meeting.** Eileen Dague pointed out the time and smaller number of people in attendance. Mark Belisle moved to accept the article, which was seconded. All in favor with none opposed. **Article 19 passed**

**20. To adjourn said meeting.** Roger Stauss moved to Adjourn the meeting at 10:05 pm, which was seconded. All in favor with none opposed. **Article 20 passed.**

Dated this 21 day of ~~June~~ <sup>July</sup> 2014.

  
Cheryl Sargeant/ Chair - 2016

  
Victoria Crowne - 2015

  
Michele Brown - 2017

**SETTING OF GRANVILLE TOWN & HIGHWAY TAX RATE FOR 2014-2015 FISCAL YEAR**

11-Aug-14  
REVISED

**Revenue Assumptions from Fiscal Year 2014/15**

Interest on Taxes	1,961
PILT-Forest Service	37,967
We will get a Current Use payment from the State of about	28,586
State Aid to Highways	25,543
PILOT Payment	7,372
State Leased Land	3
We will receive a Railroad Tax of	375
Approx. Amount will be raised in Judicial Fines and Clerk Fees	7,647
Subtotal of Assumptions	109,454
Add Surplus 2013/14 Fiscal Year	-
<b>Total Revenue Assumption for FY 2014/15</b>	<b>109,454</b>

**Approved Budget for FY 2014/15**

Town Budget approved at Town Meeting	182,534
Highway Budget approved at Town Meeting	110,300
<u>Warning Articles Approved at Town Meeting</u>	
Article 7: Conservation Commission Capital Account	800
Article8: Highway Capital for Structures Grant	9,000
Article 9: Highway Capital for Gravel stock pile	13,500
Article 11: Local Match FEMA expenses	20,000
Article 14: 2103/14 Budget Surplus	-
<b>FY 2013/14 Budget Overage to be raised in taxes</b>	<b>35,814</b>

Total of all expenses	371,948
Minus Revenue Assumptions	(109,454)
<b>Total to be raised in taxes</b>	<b>262,494</b>

Granville's Official Taxable Grandlist stands at 399,705

Tax Rate Calculation 262,494/399,704

Tax Rate for previous FY2013/14 0.66 will raise \$263,805

**Municipal Tax Rate for 2014/15 is set at 0.66**

**Per \$100 of Property Valuation**

*Cheryl Sargent*  
Cheryl Sargent  
Selectboard Chair

*Victoria Crowhe*  
Victoria Crowhe  
Selectboard Clerk

*Michele Brown*  
Michele Brown  
Selectboard

**WARNING FOR THE TOWN OF GRANVILLE SCHOOL DISTRICT**

The citizens of Granville who are legal voters in the Granville Town School District are hereby warned and notified to meet at the Granville Town Hall on Tuesday, March 03, 2015 at 5:00 p.m., to transact the following business:

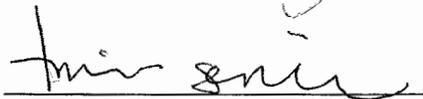
- 1. To elect a moderator for the next year ensuing.
- 2. To hear and act upon the reports of the Town School Officers.
- 3. To see if the Granville Town School District will appropriate a sum of money to provide education for the 2015-2016 school year.

**RECOMMENDED: \$ 580,935.00**

- 4. To elect a Town School Treasurer for a term of one year.
- 5. To elect a school board director for a three (3) year term starting March 2015 and ending March 2018.
- 6. Shall the 2016 Granville Town School District meeting be Tuesday, March 1, 2016 at 5:00pm.
- 7. Shall the voters authorize the School Board to borrow by issuance of bonds, or notes, not in excess of anticipated revenue for the current school year and the upcoming school year.
- 8. To do any other necessary and proper business.

Respectfully submitted,  
**GRANVILLE SCHOOL DIRECTORS**

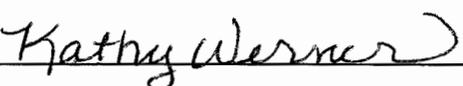
  
Erika Linskey 2017 (3 yr term)

  
Trina Service 2016 (3 yr term)

  
Bruce Hyde 2015 (3 yr term) (article 5)  
Board Chair

Dated at Granville, Vermont

this 20 day of January A.D., 2015.

Attest, 

Granville Town Clerk

## 2015 Granville School Directors Report

Granville parents and students continue to enjoy full school choice for kindergarten through 12th grade as well as approved pre-schools for 3 and 4 year olds.

The School Board sent out the first applications for tuition at the start of the 2014/15 school year. We mailed the tuition applications to the parents that we had addresses for through the Supervisory Union and left copies with every school that is currently educating any of our children. Granville will not pay tuition for any child who does not meet the criteria for residency. If any Granville family seeks tuition and has a child who is attending a school which is not currently educating any of our other students, they simply need to stop by the Town Clerk's office to pick up a tuition application. Parents can find a list of approved schools at the Town Clerks office.

In the coming school year the application will be more "user-friendly" and easier to understand. The School Board anticipates sending the tuition applications early in the summer of 2015 to give parents enough time to send their information to the SU so that all the schools can be paid in a timely fashion.

At its January 20, 2015, meeting, the State Board of Education voted unanimously to eliminate the Windsor Northwest Supervisory Union and transfer the towns of Granville, Hancock, Rochester, Stockbridge and Bethel to the Orange Windsor Supervisory Union. The larger 10 town SU will contain all the schools that currently operate including four high schools. The Granville Board fully supports the merger and the dissolution of WNWSU. Much more information will be available at our March Town Meeting. This merger will not effect our town's school choice.

Due to the earlier than usual deadline for submission of our report, many of the reports that have been included in previous Town Reports are not available. We will provide these reports at Town Meeting. Please contact any one of us if you would like more information or have questions.

Respectfully submitted,

Bruce Hyde  
Trina Service  
Erika Linskey

GRANVILL SCHOOL DISTRICT  
FY 2015-2016 BUDGET

	Audited Actuals FY 10 - 11	Audited Actuals FY 11 - 12	Audited Actuals FY 12 - 13	Approved Budget FY 13 - 14	Audited Actuals FY 13-14	Approved Budget FY 14 - 15	Proposed Budget FY 15-16
<b>REVENUES</b>							
Fund Balance - Carryover		\$ 177,230	\$ (103,010)	\$ (28,973)	\$ (28,973)	\$ (3,172)	\$ (24,238)
Investment Income	\$ 109	(42.78)	\$ (24)	\$ 100	\$ 9	\$ 100	\$ 50
Tuition Refund	\$ -						
Miscellaneous	\$ 5,432	\$ -	\$ 9,337		\$ -		
State Support	\$ 453,756	\$ 378,728	\$ 521,612	\$ 491,300	\$ 479,358	\$ 543,929	\$ 525,092
Tech Grant	\$ 13,466	\$ 18,508	\$ 17,758	\$ 11,384	\$ 11,942	\$ 7,189	\$ 7,324
Small Schools Grant	\$ -	\$ -					
Transportation Aid	\$ 26,803	\$ -					
Mainstream Block Grant	\$ 16,477	\$ 14,737	\$ 12,172	\$ 12,411	\$ 12,411	\$ 9,610	\$ 10,675
SPED Expenditure Reimbursement	\$ 86,167	\$ 75,541	\$ 33,042	\$ 34,830	\$ 28,842	\$ 31,981	\$ 43,121
PY SPED General	\$ -	\$ 9,756					
Extraordinary	\$ 6,839	\$ -	\$ 2,216	\$ 4,255	\$ 2,983	\$ 5,440	\$ 6,193
PY Extraordinary	\$ -	\$ 146					
EEE Grant	\$ 2,145	\$ 1,564	\$ 2,262	\$ 2,994	\$ 2,994	\$ 3,077	\$ 1,718
Green Mountain Forrest	\$ 13,298	\$ 12,604	\$ 11,675	\$ 13,300	\$ 11,081	\$ 11,675	\$ 11,000
Education Jobs Grant	\$ -	\$ 8,161					
	<u>\$ 708,541</u>	<u>\$ 696,932</u>	<u>\$ 507,040</u>	<u>\$ 530,217</u>	<u>\$ 520,647</u>	<u>\$ 602,640</u>	<u>\$ 580,935</u>
<b>EXPENDITURES</b>							
<b>BOARD OF EDUCATION</b>							
Stipends - Board of Education	\$ 1,500	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615	\$ 1,615
Legal Services	\$ -	\$ 1,162	\$ 940	\$ 400	\$ 2,048	\$ 1,000	\$ 1,000
Liability Insurance	\$ 515	\$ 250	\$ 1,189	\$ 1,150	\$ 807	\$ 850	\$ 850
Advertising	\$ 400	\$ 65	\$ -	\$ 400	\$ 143		
Printing	\$ 125	\$ -	\$ -	\$ 125	\$ -		
Supplies	\$ -	\$ 27	\$ -	\$ -	\$ -		
Dues/Fees	\$ 250	\$ 250	\$ 258	\$ 250	\$ 263	\$ 260	\$ 260
	<u>\$ 2,790</u>	<u>\$ 3,369</u>	<u>\$ 4,001</u>	<u>\$ 3,940</u>	<u>\$ 4,876</u>	<u>\$ 3,725</u>	<u>\$ 3,725</u>
<b>FISCAL SERVICES</b>							
Stipend - Treasurer	\$ 1,500	\$ 1,615	\$ 1,615	\$ 1,650	\$ 1,615	\$ 1,615	\$ 1,615
Bond	\$ 100	\$ -	\$ 200	\$ -	\$ -	\$ 200	\$ 200
Supplies	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Audit	\$ 4,000	\$ 2,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
	<u>\$ 5,700</u>	<u>\$ 3,615</u>	<u>\$ 3,015</u>	<u>\$ 2,850</u>	<u>\$ 2,815</u>	<u>\$ 3,015</u>	<u>\$ 3,015</u>
<b>SUPERINTENDENTS OFFICE</b>							
Central Office Assessment	\$ 30,940	\$ 27,333	\$ 26,730	\$ 19,820	\$ 19,820	\$ 21,349	\$ 22,208
Special Education Assessment	\$ 190,594	\$ 145,964	\$ 82,301	\$ 77,346	\$ 77,346	\$ 108,548	\$ 100,305
EEE Assessment	\$ 14,276	\$ 13,529	\$ 7,159	\$ 7,883	\$ 7,883	\$ 11,602	\$ 2,571
EEE Clean Up Assessment	\$ -	\$ (255)	\$ -	\$ -	\$ 183	\$ -	\$ -
SPED Clean Up Assessment	\$ -	\$ 9,734	\$ -	\$ -	\$ 795	\$ -	\$ -
CO Clean Up Assessment	\$ -	\$ 1,081	\$ 4,423	\$ -	\$ (503)	\$ -	\$ -
	<u>\$ 235,810</u>	<u>\$ 197,386</u>	<u>\$ 120,613</u>	<u>\$ 105,049</u>	<u>\$ 105,524</u>	<u>\$ 141,499</u>	<u>\$ 125,084</u>
<b>ELEMENTARY REGULAR PROGRAM</b>							
Unemployment	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>\$ 7,500</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>DEBT SERVICE</b>							
Interest	\$ 7,234	\$ 3,821	\$ 5,029	\$ 1,149	\$ 5,220	\$ -	\$ -
Short Term Interest	\$ -	\$ -	\$ -	\$ -	\$ 2,256	\$ -	\$ -
Principal - Long Term	\$ 40,000	\$ 40,000	\$ 39,838	\$ 22,500	\$ 22,076	\$ -	\$ -
	<u>\$ 47,234</u>	<u>\$ 43,821</u>	<u>\$ 44,866</u>	<u>\$ 23,649</u>	<u>\$ 29,552</u>	<u>\$ -</u>	<u>\$ -</u>
<b>SCHOOL INSTRUCTION</b>							
Tuition Elementary	\$ 164,748	\$ 188,872	\$ 162,214	\$ 168,764	\$ 277,763	\$ 257,919	\$ 319,142
Tuition Middle School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tuition Secondary	\$ 196,455	\$ 178,473	\$ 138,435	\$ 185,366	\$ 112,088	\$ 165,723	\$ 99,075
Tuition - Ed Jobs Grant	\$ -	\$ 8,161	\$ -	\$ -	\$ -	\$ -	\$ -
Prior Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Prior Year Tuition Expense	\$ 15,000	\$ 7,972	\$ 46,876	\$ 20,197	\$ 20,016	\$ 15,000	\$ 15,000
Repayment to Town	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VT DOE Ed Fund Technical Centers	\$ 18,508	\$ 18,508	\$ 17,758	\$ 11,384	\$ 11,942	\$ 7,189	\$ 7,324
Tuition - Vocational	\$ 13,446	\$ 15,221	\$ 14,068	\$ 9,018	\$ 9,281	\$ 8,570	\$ 8,570
Contract service - 504/EST	\$ 1,350	\$ 4,912	\$ -	\$ -	\$ -	\$ -	\$ -
	<u>\$ 409,507</u>	<u>\$ 422,120</u>	<u>\$ 379,351</u>	<u>\$ 394,729</u>	<u>\$ 431,090</u>	<u>\$ 454,401</u>	<u>\$ 449,111</u>
Total	<u>\$ 708,541</u>	<u>\$ 670,311</u>	<u>\$ 551,846</u>	<u>\$ 530,217</u>	<u>\$ 573,857</u>	<u>\$ 602,640</u>	<u>\$ 580,935</u>

District: **Granville**  
County: **Addison**

**T085**  
**Windsor Northwest**

Statutory calculation. See note at bottom of page.  
Recommended homestead rate from Tax Commissioner. See note at bottom of page.

**9,459**      **1.00**

Expenditures		FY2013	FY2014	FY2015	FY2016
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$607,861	\$559,190	\$605,812	\$580,935
2.	<i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-
3.	<i>minus</i> Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-
4.	<b>Locally adopted or warned budget</b>	<b>\$607,861</b>	<b>\$559,190</b>	<b>\$605,812</b>	<b>\$580,935</b>
5.	<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-
7.	<b>Total Budget</b>	<b>\$607,861</b>	<b>\$559,190</b>	<b>\$605,812</b>	<b>\$580,935</b>
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	<b>Offsetting revenues</b> (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$68,491	\$67,890	\$61,883	\$48,519
11.	<i>plus</i> Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	<i>minus</i> All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-
13.	<b>Offsetting revenues</b>	<b>\$68,491</b>	<b>\$67,890</b>	<b>\$61,883</b>	<b>\$48,519</b>
14.	<b>Education Spending</b>	<b>\$539,370</b>	<b>\$491,300</b>	<b>\$543,929</b>	<b>\$532,416</b>
15.	Equalized Pupils (Act 130 count is by school district)	48.66	46.96	45.32	43.73
Education Spending per Equalized Pupil					
16.	<b>\$11,084.46</b>	<b>\$10,462.10</b>	<b>\$12,001.96</b>	<b>\$12,175.07</b>	
17.	<i>minus</i> Less ALL net eligible construction costs (or P&I) per equalized pupil	\$874.62	\$503.60	-	-
18.	<i>minus</i> Less share of SpEd costs in excess of \$50,000 for an individual	\$10.13	\$8.18	\$5.43	-
19.	<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
20.	<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
21.	<i>minus</i> Estimated costs of new students after census period	-	-	-	-
22.	<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	-	Exempt	Exempt	-
23.	<i>minus</i> Less planning costs for merger of small schools	-	-	-	-
24.	<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015	-	-	-	-
25.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	threshold = \$14,841	threshold = \$15,456	threshold = \$16,166	threshold = \$17,103
26.	Per pupil figure used for calculating District Adjustment	\$11,084	\$10,462	\$12,002	\$12,175
27.	<b>District spending adjustment</b> (minimum of 100%) <b>(\$12,175 / \$9,459)</b>	127.072% <i>based on \$8,723</i>	114.327% <i>based on \$9,151</i>	129.262% <i>based on \$9,285</i>	128.714% <i>based on \$9,459</i>
Prorating the local tax rate					
28.	Anticipated district equalized homestead tax rate to be prorated (128.714% x \$1.00)	\$1.1309 <i>based on \$0.89</i>	\$1.0747 <i>based on \$0.94</i>	\$1.2668 <i>based on \$0.98</i>	\$1.2871 <i>based on \$1.00</i>
29.	Percent of Granville equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
30.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.29)	\$1.1309	\$1.0747	\$1.2668	\$1.2871
31.	<b>Common Level of Appraisal (CLA)</b>	104.01%	98.55%	96.70%	99.25%
32.	Portion of actual district homestead rate to be assessed by town (\$1.2871 / 99.25%)	\$1.0873 <i>based on \$0.89</i>	\$1.0905 <i>based on \$0.94</i>	\$1.3100 <i>based on \$0.98</i>	\$1.2968 <i>based on \$1.00</i>
<p>If the district belongs to a union school district, this is only a <b>PARTIAL</b> homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>					
33.	Anticipated income cap percent to be prorated (128.714% x 1.94%)	2.29% <i>based on 1.80%</i>	2.06% <i>based on 1.80%</i>	2.51% <i>based on 1.94%</i>	2.50% <i>based on 1.94%</i>
34.	Portion of district income cap percent applied by State (100.00% x 2.50%)	2.29% <i>based on 1.80%</i>	2.06% <i>based on 1.80%</i>	2.51% <i>based on 1.94%</i>	2.50% <i>based on 1.94%</i>
35.	Percent of equalized pupils at union 1	-	-	-	-
36.		-	-	-	-

- Following current statute, the base education amount is calculated to be \$9,459. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.  
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 1.94%.

**WINDSOR NORTHWEST SUPERVISORY UNION  
FY 16 EXPENDITURE/REVENUE BUDGET**

PROGRAM	Actual 2011	Actual 2012	Actual 2013	Budget 2014	Actual 2014	Budget 2015	Budget 2016
<b>Expenditures</b>							
Superintendent's Budget	\$ 548,579	\$ 592,351	\$ 562,118	\$ 545,182	\$ 519,452	\$ 593,698	\$ 570,765
Special Education (K-12)	\$ 2,304,642	\$ 2,226,091	\$ 2,166,238	\$ 2,183,752	\$ 2,239,841	\$ 2,435,173	\$ 2,203,408
EEE (Early Ed Special Education)	\$ 130,850	\$ 187,905	\$ 197,717	\$ 222,573	\$ 210,562	\$ 260,279	\$ 164,102
moved regular ed PK to schools in FY16							
<b>Totals</b>	<b>\$ 2,984,071</b>	<b>\$ 3,006,347</b>	<b>\$ 2,926,073</b>	<b>\$ 2,951,507</b>	<b>\$ 2,969,855</b>	<b>\$ 3,289,150</b>	<b>\$ 2,938,275</b>

**REVENUES**

IDEA B grant for Special Ed PK-12	\$ 70,000
Special Ed K-12	\$ 110,000
Special Ed PK	\$ 60,665
Title II A funds for DIA position	

	FY13	FY14	FY15
<b>3 years of ADM</b>			
Bethel	273.22	289.16	286.03
Granville	22	23	27.8
Hancock	37.5	47.05	45
Rochester	100.74	106.8	111
Stockbridge	100.44	103.06	103
<b>Total</b>	<b>533.9</b>	<b>569.07</b>	<b>572.83</b>

	FY13	FY14	FY15
<b>3 years of Child Count</b>			
Bethel	43	39	41
Granville	3	5	4
Hancock	15	16	12
Rochester	9	13	16
Stockbridge	9	12	13
<b>Total</b>	<b>79</b>	<b>85</b>	<b>86</b>

Excel Assessment based on use	FY14		FY15 Budget		FY15		FY16 Budget (incl in Superintendent's Office Budget)	
	Participation	%	Participation	%	Participation	%	Participation	%
Bethel	39	36.79%			41	37.96%		
Rochester	27	25.47%	\$18,764.15	\$51,000	29	26.85%	\$19,931	special breakdown for ExCel
Stockbridge	32	30.19%	\$12,990.57	\$18,764.15	37	34.26%	\$14,097	
Pittsfield	4	3.77%	\$15,396.23	\$15,396.23		0.00%	\$17,986	
Hancock	4	3.77%	\$1,924.53	\$1,924.53	1	0.93%	\$486	
Granville	0	0.00%	\$0.00	\$0.00	0	0.00%	\$0	
<b>Total</b>	<b>106</b>	<b>100.00%</b>	<b>\$51,000</b>	<b>\$51,000</b>	<b>108</b>	<b>100.00%</b>	<b>\$52,500</b>	

ADM	Superintendents Office		Special Education		EEE	
	%	Amount	Child Ct %	% Spec Ed	%	Amount
Bethel	286.03	49.93% \$ 248,423	47.67%	48.80%	48.80%	\$ 26,404
Granville	27.8	4.85% \$ 22,208	4.65%	4.75%	4.75%	\$ 2,571
Hancock	45	7.86% \$ 36,434	13.95%	10.90%	10.90%	\$ 5,900
Rochester	111	19.38% \$ 102,769	18.60%	18.99%	18.99%	\$ 10,275
Stockbridge	103	17.98% \$ 100,267	15.12%	16.55%	16.55%	\$ 8,953
Total	572.83	100% \$ 510,100	100.00%	100.00%	100.00%	\$ 54,102
		net assessment \$ 510,100				net of SU revenues
						net of SU revenues

	FY14	FY 15	FY 16 Proposed	% Change
	Assessment	Assessment	Assessment	
Bethel	\$ 1,384,029	\$ 1,436,844	\$ 1,303,962	-9.25%
Granville	\$ 105,049	\$ 141,499	\$ 125,084	-11.60%
Hancock	\$ 315,783	\$ 372,210	\$ 307,496	-17.39%
Pittsfield	\$ 316,485	\$ 343,176	\$ -	-100.00%
Rochester	\$ 415,514	\$ 510,555	\$ 514,078	0.69%
Stockbridge	\$ 414,647	\$ 484,866	\$ 446,990	-7.81%
	\$ 2,951,507	\$ 3,289,150	\$ 2,697,610	-17.98%

**WINDSOR NORTHWEST SUPERVISORY UNION  
EXPENDITURE BUDGET  
FY 2015-2016**

Description	FY 13 Budget	FY 13 Actual	FY 14 Budget	FY14 Actual	FY 15 Budget	FY 16 Budget	Percent Change
<b>ExCel Program</b>							
ExCel Program Contribution	21,000.00	21,000.00	21,000.00	0.00	51,000.00	\$ 52,500	
<b>Total ExCel Program</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$51,000.00</b>	<b>\$ 52,500</b>	<b>2.94%</b>
<b>Instruction/Assessment</b>							
Salary/Grant DIA	0.00	0.00	0.00	0.00	0.00	\$ 47,500	
Employer Taxes	0.00	0.00	0.00	0.00	0.00	\$ 3,634	
Health Ins	0.00	0.00	0.00	0.00	0.00	\$ 8,431	
Travel/Conference	0.00	0.00	0.00	0.00	0.00	600.00	
Supplies	0.00	0.00	0.00	0.00	0.00	\$ 500	
<b>Total Instr/Assessment</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$ 60,665</b>	
<b>Technology Support</b>							
Contracted Serv - Tech	4,000.00	6,920.46	6,800.00	5,913.94	7,135.00	\$ 7,000	
<b>Total Technology</b>	<b>\$4,000.00</b>	<b>\$6,920.46</b>	<b>6,800.00</b>	<b>5,913.94</b>	<b>7,135.00</b>	<b>\$ 7,000</b>	<b>-1.89%</b>
<b>Treasurer</b>							
Slipend - Treasurer	1,250.00	1,250.00	1,500.00	1,500.00	1,500.00	\$ 1,500	
FICA - Treasurer	0.00	95.63	115.00	114.75	115.00	\$ 115	
<b>Total Treasurer</b>	<b>\$1,250.00</b>	<b>\$1,345.63</b>	<b>1,615.00</b>	<b>1,614.75</b>	<b>1,615.00</b>	<b>\$ 1,615</b>	<b>0.00%</b>
<b>Facilities</b>							
Salary - Custodial	0.00	2789.33	3,018.00	2,873.85	3,110.00	\$ 3,110	
FICA- Custodial	0.00	213.37	231.00	219.83	238.00	\$ 238	
Tuition Reimb - Supt Office	0.00	715.00	0.00	471.00	0.00	\$ 300	
Disability- Custodial	0.00	6.65	13.00	12.96	13.00	\$ 13	
Prof Meetings - Supt Offi	3,000.00	455.78	3,000.00	93.41	1,500.00	\$ 1,500	
Contracted Serv - Supt Of	0.00	7,799.58	0.00	4,925.32	0.00	\$ 1,500	
Legal Services - Supt Off	14,000.00	35,994.25	12,000.00	7,624.87	12,000.00	\$ 12,000	
Liability Ins - Supt Offi	5,800.00	2,999.97	6,000.00	5,999.82	4,500.00	\$ 6,500	
Telephone - Supt Office	10,000.00	11,156.37	9,300.00	4,727.92	10,000.00	\$ 6,500	
Postage - Supt Office	6,000.00	2,671.39	4,500.00	2,623.89	3,500.00	\$ 3,500	
Advertising - Supt Office	4,000.00	763.27	2,000.00	3,417.41	1,500.00	\$ 1,500	
Travel - Supt Office	8,500.00	4,327.78	4,000.00	4,150.22	4,500.00	\$ 4,500	
Supplies - Supt Office	200.00	5,118.37	500.00	3,725.22	5,200.00	\$ 5,000	
Books - Supt Office	250.00	1,170.00	250.00	1,210.00	1,200.00	\$ 1,200	
Software - Supt Office	500.00	95.48	500.00	0.00	100.00	\$ 1,000	
Equipment - Supt Office	0.00	2,783.00		0.00		\$ -	
Dues/Fees - Supt Office	6,500.00	3,246.09	8,000.00	10,122.69	3,500.00	\$ 5,000	
Interest - Supt Office	0.00	0.00		763.00		\$ 800	
<b>Total Facilities</b>	<b>\$58,750.00</b>	<b>\$82,305.68</b>	<b>50,063.00</b>	<b>52,961.41</b>	<b>50,861.00</b>	<b>\$ 54,161</b>	<b>6.49%</b>
<b>Office of the Superintendent</b>							
Salary - Superintendent	92,500.00	96,000.00	92,500.00	92,500.00	115,000.00	\$ 113,300	
Salary - Secretary	44,131.00	49,612.49	46,511.00	51,584.52	47,907.00	\$ 21,653	
Salary - Office Assistant	1,000.00	0.00	0.00	78.60	0.00	\$ -	
Salary-Overdue Mileage	0.00	0.00	0.00	771.56	0.00	\$ -	
Health Ins - Supt Office	28,588.00	26,328.12	30,856.00	26,201.35	26,780.00	\$ 27,743	
Health Ins - T1 & IIA Coord	0.00	0.00	0.00	1,226.38		\$ -	
Fica - Supt Off.	7,076.00	7,151.67	7,289.00	6,691.74	7,289.00	\$ 10,324	
FICA - Supt Office Sectry	3,376.00	3,549.83	3,558.00	3,647.35	3,665.00	\$ -	
FICA - Office Assistant	80.00	0.00		6.01	0.00	\$ -	
Salary-Overdue Mileage	0.00	0.00	0.00	59.02	0.00	\$ -	

**WINDSOR NORTHWEST SUPERVISORY UNION  
EXPENDITURE BUDGET  
FY 2015-2016**

Description	FY 13 Budoet	FY 13 Actual	FY 14 Budoet	FY14 Actual	FY 15 Budoet	FY 16 Budoet	Percent Change
Retirement - Supt	0.00	0.00	6,275.00	6,275.00	6,275.00	\$ 4,532	
Retirement - Supt Admin Asst		1,984.47	1,860.00	2,063.36	1,916.00	\$ 866	
Workers Comp - Supt Office	2,850.00	2,828.36	3,000.00	1,240.73	3,000.00	\$ 1,647	
Unemployment-Supt Office	0.00	0.00	0.00	9,476.56	0.00	\$ 10,000	
Tuition Reimburse - Supt	2,500.00	0.00	500.00	0.00	500.00	\$ 3,500	
Dental Ins - Supt Office	1,084.00	1,083.84	1,192.00	1,083.84	1,192.00	\$ 743	
Dental Ins - T1 & IIA Coord	0.00	0.00	0.00	108.38	0.00	\$ -	
Mentoring	0.00	0.00	0.00	0.00	0.00	\$ 2,000	
Disability Ins - Supt Off	433.00	590.52	608.00	596.40	614.00	\$ 579	
<b>Total Office of the Superintendent</b>	<b>\$183,618.00</b>	<b>\$189,129.30</b>	<b>194,149.00</b>	<b>203,610.80</b>	<b>214,138.00</b>	<b>196,887</b>	<b>-8.06%</b>

**Consolidation Study**

Salary - Consolidation Study	0.00	0.00	0.00	0.00	0.00	\$ -	
Salary - Consolidation St (FR)	0.00	0.00	0.00	0.00	0.00	\$ -	
Supplies-Consolidation	0.00	0.00	0.00	250.56	0.00	\$ -	
<b>Total Consolidation Study</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>250.56</b>	<b>0.00</b>	<b>\$ -</b>	

**Moving Expenses**

Moving Exp - Salary	0.00	1,450.00	0.00	0.00	0.00	0.00	
Moving Exp - FICA	0.00	109.09	0.00	0.00	0.00	0.00	
Moving Exp - Retirement	0.00	12.01	0.00	0.00	0.00	0.00	
Moving Exp - Supt Office	0.00	3,032.58	0.00	0.00	0.00	0.00	
<b>Total Moving Expenses</b>	<b>\$0.00</b>	<b>\$4,603.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

**Fiscal Services**

Prof Meetings - Bus Office	200.00	0.00	200.00	0.00	0.00	\$ -	
S-125 Admin - Bus Office	2,500.00	3,740.00	900.00	4,115.00	4,115.00	\$ 1,000	
Contract Services - Bus O	24,000.00	21,952.20	27,715.00	22,233.00	27,715.00	\$ 5,000	
Tech Support - Bus Office	3,000.00	0.00	0.00	0.00	0.00	\$ -	
Repairs & Maintenance	0.00	461.99		0.00		\$ -	
Travel - Bus Office	1,000.00	1,210.42	1,000.00	1,693.46	1,200.00	\$ 2,000	
Supplies - Bus Office	13,300.00	5,761.27	14,000.00	2,676.08	5,800.00	\$ 6,000	
Equipment - Bus Office	0.00	0.00		817.77		\$ 1,500	
Dues & Fees - Bus Office	1,500.00	241.14	1,500.00	1,225.00	750.00	\$ 1,500	
<b>Total Fiscal Services</b>	<b>\$45,500.00</b>	<b>\$33,367.02</b>	<b>45,315.00</b>	<b>32,760.31</b>	<b>39,580.00</b>	<b>17,000</b>	<b>-57.05%</b>

**Business Office**

Salary - Bus. Manager	64,000.00	53,998.66	55,620.00	55,619.66	58,000.00	\$ -	
Salary - Bus Office Staff	66,807.00	69,959.27	66,960.00	67,404.49	68,977.00	\$ 49,393	
Bus Office - vacation buyback	0.00	0.00		0.00	0.00	0	
Salary - Bus. Off. Temp	0.00	0.00		0.00	0.00	0	
Health Ins - Bus Office	31,284.00	31,282.56	35,036.00	34,410.84	35,959.00	\$ 10,014	
FICA - Business Office	4,896.00	3,782.76	4,255.00	3,882.07	4,437.00	\$ 3,779	
FICA - Bus Office Staff	5,111.00	4,553.79	5,122.00	4,518.04	5,277.00	\$ -	
Retirement - Bus Manager	2,243.00	2,160.08	4,903.00	2,224.56	2,900.00	\$ 1,976	
Retirement - Bus office staff	1,424.00	2,798.38	0.00	2,696.08	2,759.00	\$ -	
Workers Comp - Bus Office	1,400.00	848.80	1,400.00	1,006.80	900.00	\$ 1,500	
Unemployment - Bus Office	2,000.00	0.00	0.00	0.00		\$ -	
Tuition Reimb - Bus Office	2,000.00	628.00	2,000.00	529.00	1,000.00	\$ 1,000	
Dental Ins - Bus Office	1,084.00	1,083.84	1,192.00	1,083.84	1,192.00	\$ 744	
Disability - Bus Office	472.00	510.60	526.00	548.04	564.00	\$ 212	
Contract Serv - Bus Office	0.00	6,960.00		300.00		\$ 73,000	

**WINDSOR NORTHWEST SUPERVISORY UNION  
EXPENDITURE BUDGET  
FY 2015-2016**

Description	FY 13 Budaet	FY 13 Actual	FY 14 Budaet	FY14 Actual	FY 15 Budaet	FY 16 Budaet	Percent Change
<b>Total Business Office</b>	<b>\$182,721.00</b>	<b>\$178,566.74</b>	<b>177,014.00</b>	<b>174,223.42</b>	<b>181,965.00</b>	<b>141,618</b>	<b>-22.17%</b>
<b>Audit - Fiscal Services</b>							
Audit - Fiscal Services	8,000.00	7,600.00	7,600.00	7,600.00	7,600.00	7,600.00	
<b>Total Audit</b>	<b>\$8,000.00</b>	<b>\$7,600.00</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00%</b>
<b>Central Services</b>							
Rent	24,000.00	32,217.12	32,217.00	34,804.20	<b>34,804.00</b>	\$ 29,920	
Contracted Service Building	0.00	4,170.00	4,160.00	4,320.00	<b>4,000.00</b>	\$ 1,500	
Internet Services	0.00	0.00	0.00	259.00	0.00	\$ 300	
Electricity	0.00	183.32	0.00	0.00	0.00	\$ -	
Fuel Oil	0.00	0.00	0.00	0.00	0.00	\$ -	
<b>Total Central Services</b>	<b>\$24,000.00</b>	<b>\$36,570.44</b>	<b>36,377.00</b>	<b>39,383.20</b>	<b>38,804.00</b>	<b>31,720</b>	<b>-18.26%</b>
<b>Transportation Exp</b>							
Dues & Fees - Transportal	2,000.00	708.63	2,000.00	1,134.00	<b>1,000.00</b>	\$ -	
<b>Total Transp Exp</b>	<b>\$2,000.00</b>	<b>\$708.63</b>	<b>2,000.00</b>	<b>1,134.00</b>	<b>1,000.00</b>	<b>0</b>	<b>-100.00%</b>
<b>General Fund</b>	<b>530,839.00</b>	<b>562,117.58</b>	<b>541,933.00</b>	<b>519,452.39</b>	<b>593,698.00</b>	<b>570,765</b>	<b>-3.86%</b>

**Special Education Programs**

<b>Salary - Due Process</b>							
Salary - SPED Teacher	227,377.00	251,044.98	232,289.00	205,276.65	<b>241,821.00</b>	\$ 196,128	
Salary - Summer Services	39,000.00	18,694.35	35,000.00	11,463.44	<b>20,000.00</b>	\$ 15,000	
Salary - SPED Para Prof	420,354.00	339,788.95	323,883.00	299,746.96	<b>338,902.00</b>	\$ 355,167	
Salary - SPED Sick Buy Ba		2,812.50	1,000.00	2,643.75	0.00	\$ 2,800	
Health Ins Buyback	11,520.00	10,470.00	10,500.00	11,900.00	<b>11,730.00</b>	\$ 12,000	
Salary-State Placed	0.00	0.00	0.00	25,481.68	0.00	\$ -	
Salary-State Placed	0.00	0.00	0.00	20,311.60	0.00	\$ -	
Salary - SPED Subs	15,000.00	8,437.50	12,000.00	12,412.50	<b>10,000.00</b>	\$ 12,000	
Health Ins - SPED Teacher	51,539.00	54,873.55	61,343.00	46,286.23	<b>62,647.00</b>	\$ 55,240	
Health Ins - SPED Para	136,608.00	102,105.48	97,365.00	94,513.06	<b>98,823.00</b>	\$ 103,507	
FICA - SPED	17,394.34	19,123.34	17,770.00	15,805.49	<b>18,500.00</b>	\$ 45,638	
FICA - Summer Services	2,983.00	1,422.21	2,678.00	874.00	<b>1,530.00</b>	\$ -	
FICA - SPED Sick Buy Ba		213.51		200.49	0.00	\$ -	
FICA - HLTH Ins Buy Back		796.61		900.24	<b>897.00</b>	\$ -	
FICA - SPED Para Prof	32,157.00	24,593.60	24,777.00	21,084.41	<b>25,926.00</b>	\$ -	
FICA-State Placed	0.00	0.00	0.00	1,803.40	0.00	\$ -	
FICA-State Placed	0.00	0.00	0.00	1,550.73	0.00	\$ -	
Workers Comp - SPED	5,000.00	7,639.20	5,000.00	7,980.84	<b>8,000.00</b>	\$ 8,800	
Unemployment - SPED	5,000.00	8,127.54	5,000.00	4,324.71	<b>5,000.00</b>	\$ 5,300	
Tuition Reimbursement	0.00	12,178.98		8,805.96	0.00	\$ 24,000	
Dental Ins - SPED	11,924.00	9,832.99	9,645.00	8,213.21	<b>9,007.00</b>	\$ 8,345	
Disability Ins - SPED Tea	2,823.00	2,535.22	2,429.00	2,318.36	<b>2,491.00</b>	\$ 2,651	
Contract Serv - SPED	34,000.00	26,377.58	0.00	1,890.00	<b>6,000.00</b>	\$ -	
Tutoring - Summer Serv	0.00	0.00		860.00	0.00	\$ -	
Contract Serv-State placed	0.00	0.00	0.00	695.00	0.00	\$ -	
Contract Serv-State placed	0.00	0.00	0.00	695.00	0.00	\$ -	
Repair/Maint - SPED	500.00	0.00	500.00	0.00	<b>500.00</b>	\$ -	
Postage - SPED		3,785.66	100.00	1,272.94	<b>3,000.00</b>	\$ 1,500	
Advertising - SPED		1,279.20	300.00	1,235.35	<b>300.00</b>	\$ 1,000	
Alternate Placement	590,000.00	415,031.15	601,545.00	444,816.39	<b>695,942.00</b>	\$ 542,000	
Tuition - XORD - OR	0.00	50,942.15	0.00	64,098.07	0.00	\$ -	

**WINDSOR NORTHWEST SUPERVISORY UNION  
EXPENDITURE BUDGET  
FY 2015-2016**

Description	FY 13 Budget	FY 13 Actual	FY 14 Budget	FY14 Actual	FY 15 Budget	FY 16 Budget	Percent Change
Tuition-Sped	0.00	0.00	0.00	64,098.07	0.00	\$ -	
Tuition VAC - XORD		34,789.44		37,080.96	0.00	\$ -	
Travel - SPED	9,000.00	9,479.48	9,000.00	1,842.31	6,700.00	\$ 5,000	
Travel-XORD	0.00	0.00	0.00	3,749.06	0.00	\$ -	
Excess Cost		77,054.92		148,099.95	125,280.00	\$ 137,143	
Supplies - SPED	5,000.00	2,089.02	5,000.00	3,254.01	5,000.00	\$ 5,000	
Supplies-State Placed	0.00	0.00	0.00	630.69	0.00	\$ -	
Books - SPED				101.07	0.00	\$ -	
Software - SPED		1,026.65		800.00	0.00	\$ -	
Equipment - SPED	2,000.00	2,006.76	22,000.00	9,962.29	5,000.00	\$ 5,000	
Dues & Fees - SPED				0.00	0.00	\$ -	
<b>Sub-Total Direct Instr</b>	<b>1,619,179.34</b>	<b>1,498,552.52</b>	<b>1,479,124.00</b>	<b>1,569,078.87</b>	<b>1,702,996.00</b>	<b>1,543,219</b>	<b>-9.38%</b>

**Student Support**

Contract Serv - Behavior		38,197.76		33,510.07	62,000.00	\$ -	
Travel - Reading Tutor		234.21		0.00		\$ -	
<b>Sub-total Student Support</b>		<b>38,431.97</b>		<b>33,510.07</b>	<b>62,000.00</b>	<b>0</b>	<b>-100.00%</b>

**OT/PT**

OT \ PT Services - SPED	30,000.00	34,729.50	30,000.00	71,351.71	38,500.00	\$ 75,000	
Travel - OT \ PT		252.00	2,250.00	0.00	2,500.00	\$ -	
Supplies - OT/PT		(0.70)		70.93		\$ -	
<b>Sub-total OT/PT</b>	<b>30,000.00</b>	<b>34,980.80</b>	<b>32,250.00</b>	<b>71,422.64</b>	<b>41,000.00</b>	<b>75,000</b>	<b>82.93%</b>

**Psychological/Testing**

Salary - Psychologist	38,277.00	23,945.00	24,157.00	0.00	0.00	\$ -	
Health Ins - Psychologist	7,823.00	7,822.32	7,804.00	0.00	0.00	\$ -	
Fica - Psychologist	2,928.00	1,831.70	1,848.00	0.00	0.00	\$ -	
Dental Ins - Psychologist	542.00	541.92	238.00	0.00	0.00	\$ -	
Disability Ins - Psychologist	153.00	90.42	104.00	0.00	0.00	\$ -	
Psych Consults - SPED		315.00	10,000.00	0.00	13,500.00	\$ -	
Psych Testing - SPED	60,000.00	45,532.82	15,000.00	36,670.00	30,000.00	\$ 50,000	
Psych Counseling - SPED	10,000.00	38,405.50	30,000.00	41,630.00	35,000.00	\$ 45,000	
Travel - Psychologist	760.00	1,358.24	1,000.00	0.00	1,000.00	\$ -	
Supplies - Psychologist		599.20	500.00	0.00	500.00	\$ -	
<b>Sub-total Psychological</b>	<b>120,483.00</b>	<b>120,442.12</b>	<b>90,651.00</b>	<b>78,300.00</b>	<b>80,000.00</b>	<b>95,000</b>	<b>18.75%</b>

**SLP Services**

Salary - SLP	37,274.00	39,113.09	39,255.00	40,613.46	39,797.00	\$ 40,960	
Salary - SLP Sick Buy Back	0.00	356.25		375.00		\$ 400	
Health Ins - SLP	8,329.00	10,263.96	11,362.00	11,159.04	11,661.00	\$ 12,244	
Fica - SLP	2,851.00	2,839.01	3,003.00	2,880.64	3,042.00	\$ 3,164	
FICA - SLP Sick Buy Back	0.00	26.00		26.81		\$ -	
Tuition Reimb				115.00		\$ -	
Dental Ins - SLP	271.00	352.20	387.00	352.20	352.00	\$ 322	
Disability	77.00	160.32	168.00	181.76	171.00	\$ 176	
Contracted Services - SLP	5,800.00	3,675.00	19,550.00	6,311.25	19,550.00	\$ 8,000	
Travel - SLP	2,000.00	404.50	2,000.00	987.04	2,000.00	\$ 1,000	
Supplies - SLP	2,000.00	120.34	2,000.00	1,072.47	2,000.00	\$ 1,500	
Dues & Fees - SLP		225.00		250.00		\$ 250	
<b>Sub-Total SLP Services</b>	<b>58,602.00</b>	<b>57,535.67</b>	<b>77,725.00</b>	<b>64,324.67</b>	<b>78,573.00</b>	<b>68,016</b>	<b>-13.44%</b>

**Staff Support**

**WINDSOR NORTHWEST SUPERVISORY UNION  
EXPENDITURE BUDGET  
FY 2015-2016**

Description	FY 13 Budget	FY 13 Actual	FY 14 Budget	FY14 Actual	FY 15 Budget	FY 16 Budget	Percent Change
Tuition Reimburse - SPED	15,000.00	6,220.00	20,000.00	1,900.00	20,000.00	\$ -	
In-service - SPED	3,000.00	0.00	3,000.00	0.00	3,000.00	\$ 3,000	
<b>Sub-Total Staff Support</b>	<b>18,000.00</b>	<b>6,220.00</b>	<b>23,000.00</b>	<b>1,900.00</b>	<b>23,000.00</b>	<b>3,000</b>	<b>-86.96%</b>

**Sped Administration**

Salary - SPED Coordinator	80,000.00	87,500.00	87,550.00	87,550.00	90,177.00	\$ 92,881	
Salary- SPED Admin Asst	44,131.00	33,287.18	35,714.00	41,001.30	37,500.00	\$ 37,889	
Salary- SPED Finance		5,001.26	5,150.00	0.00	5,305.00	\$ -	
Health Ins - SPED Admin	10,957.00	19,974.86	24,543.00	24,106.56	25,191.00	\$ 26,450	
Fica - SPED Coordinator	6,120.00	6,445.59	6,698.00	6,427.73	6,899.00	\$ 10,004	
FICA - SPED Admin Asst	3,576.00	2,697.17	3,126.00	2,871.56	3,263.00	\$ -	
Retirement - SPED Admin Asst		1,463.45	1,429.00	1,640.12	1,472.00	\$ 2,516	
Retirement - SPED File Mgr				2,500.00		\$ -	
Tuition Reimb - SPED Admin		1,130.00	1,000.00	3,971.00	1,000.00	\$ 4,000	
Dental Ins - SPED Admin	1,084.00	993.52	1,192.00	1,083.84	1,084.00	\$ 992	
Disability	546.00	488.58	529.00	528.84	545.00	\$ 561	
Contract Serv - SPED Admin		14,300.00	11,000.00	40,024.90	11,000.00	\$ 15,000	
Telephone/Postage	600.00	1,215.92	1,000.00	1,183.25	1,220.00	\$ 1,300	
Travel - SPED Admin	3,000.00	3,779.32	3,750.00	5,043.78	3,750.00	\$ 5,500	
Supplies - SPED Admin	3,275.00	984.32	3,500.00	724.52	3,500.00	\$ 2,000	
Books-Sped Admin	0.00	0.00	0.00	185.50		\$ 200	
Dues & Fees - SPED Admin	1,000.00	557.50	1,000.00	636.96	1,000.00	\$ 1,000	
Contract Serv - Due Process	2,000.00	5,542.44	2,000.00	0.00	2,000.00	\$ -	
Liability Ins Deductable	0.00	5,000.00		1,666.50		\$ -	
Mileage - Due Process	0.00	0.00		0.00		\$ -	
Supplies - Due Process	0.00	0.00		0.00		\$ -	
Legal Services - SPED Adm	0.00	0.00		3,883.73	3,000.00	\$ 4,000	
Prior Year Expense		2,156.40		0.00		\$ -	
<b>Sub-total Sped Admin</b>	<b>156,289.00</b>	<b>192,517.51</b>	<b>189,181.00</b>	<b>225,030.09</b>	<b>197,906.00</b>	<b>204,293</b>	<b>3.23%</b>

**Sped Transportation**

Contract Serv - Transport		21,478.63		0.00		\$ -	
Student Transport - SPED	110,000.00	72,561.50	240,000.00	104,446.30	238,390.00	\$ 200,000	
<b>Sub-total Sped Transp</b>	<b>110,000.00</b>	<b>94,040.13</b>	<b>240,000.00</b>	<b>104,446.30</b>	<b>238,390.00</b>	<b>200,000</b>	<b>-16.10%</b>

**Other Transportation**

Salary - Drivers of Stdnts/Bus M	40,000.00	13,374.61	9,842.00	3,876.83	10,212.00	\$ 10,079	
Salary - HARP Transport	25,000.00	33,717.39	31,055.00	13,014.00		\$ 3,700	
FICA - Drivers of Student	5,000.00	971.06	3,129.00	296.59	781.00	\$ 1,054	
FICA - HARP	0.00	2,567.59	3,129.00	995.52		\$ -	
Health Ins - Transportation			7,024.00	0.00		\$ -	
Dental Ins - Transportation			596.00	0.00	271.00	\$ -	
Disability Ins - Transportation			175.00	42.48	44.00	\$ 47	
Transport to VAC		1,372.50		0.00		\$ -	
Transport To / From		71,513.80		53,602.78		\$ -	
<b>Total Other Sped Transp</b>	<b>70,000.00</b>	<b>123,516.95</b>	<b>54,950.00</b>	<b>71,828.20</b>	<b>11,308.00</b>	<b>14,880.09</b>	<b>31.59%</b>
<b>Total K-12 Spec Ed</b>	<b>2,182,553.34</b>	<b>2,166,237.67</b>	<b>2,186,881.00</b>	<b>2,239,840.84</b>	<b>2,435,173.00</b>	<b>2,203,408</b>	<b>-9.52%</b>

**Special Ed EEE**

Salary - EEE Teacher	67,260.00	74,070.42	72,061.00	61,972.90	64,264.00	\$ 61,897	
Salary - EEE Summer Servi		1,169.41		1,678.29		\$ 2,000	
Salary - EEE Para	56,370.00	44,296.05	47,014.00	45,803.95	46,653.00	\$ -	
Health Ins Buyback		1,500.00	1,500.00	0.00	570.00	\$ -	

**WINDSOR NORTHWEST SUPERVISORY UNION  
EXPENDITURE BUDGET  
FY 2015-2016**

Description	FY 13 Budget	FY 13 Actual	FY 14 Budget	FY14 Actual	FY 15 Budget	FY 16 Budget	Percent Change
Salary - Substitutes - EE		5,025.00	1,200.00	4,200.00	2,500.00	\$ 500	
Health Ins - EEE	34,389.00	34,493.73	40,680.00	46,056.32	48,051.00	\$ 14,052	
Fica - EEE Teacher	5,146.00	5,542.60	5,513.00	4,777.09	4,916.00	\$ 4,926	
FICA - EEE Summer Service		87.28		125.68		\$ -	
FICA - EEE Para	4,312.00	3,251.65	3,597.00	3,284.57	3,569.00	\$ -	
FICA - Health Ins Buyback		114.75	115.00	0.00	44.00	\$ -	
Workers Comp - EEE		870.04	900.00	1,030.26	900.00	\$ 547	
Other Benefits	0.00	0.00	0.00	0.00	0.00	\$ 7,948	
Unemployment - EEE		1,139.32		421.73		\$ 500	
Tuition Trimbusement		2,786.00	3,000.00	2,043.99	3,000.00	\$ 4,000	
Dental Ins - EEE	2,479.00	2,005.58	2,086.00	1,937.88	2,141.00	\$ 1,893	
Disability - EEE	500.00	424.34	554.00	439.46	476.00	\$ 557	
EEE Contracted Services		689.85	800.00	898.27	3,000.00	\$ 3,000	
Travel - EEE	3,000.00	1,446.86	3,000.00	1,476.86	3,500.00	\$ 3,000	
Supplies - EEE	2,000.00	1,954.58	2,000.00	1,349.37	1,500.00	\$ 1,500	
Food - EEE	3,000.00	2,334.16	3,000.00	2,505.00	2,500.00	\$ -	
Equipment - EEE	1,000.00	1,000.47	500.00	264.99	1,200.00	\$ 500	
Dues & Fees - EEE	400.00	329.00	400.00	0.00	400.00	\$ 300	
<b>Sub-total EEE</b>	<b>179,856.00</b>	<b>184,531.09</b>	<b>187,920.00</b>	<b>180,266.61</b>	<b>189,184.00</b>	<b>107,120</b>	<b>-43.38%</b>
<b>EEE Health Serv</b>							
Contr Health Services - E	0.00	0.00	0.00	0.00		\$ -	
Contract Serv. OT/Pt	0.00	0.00	0.00	0.00	4,000.00	\$ -	
<b>Sub-total EEE Health</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0</b>	<b>-100.00%</b>
<b>Psych Testing - EEE</b>							
Psych Testing - EEE	0.00	0.00	0.00	2000.00	0.00	\$ 2,800	
Contract Serv. Psych. Con	0.00	1,350.00	0.00	0.00	0.00	\$ -	
<b>Sub-total EEE Testing</b>	<b>0.00</b>	<b>1,350.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,800.00</b>	
<b>EEE SLP</b>							
Salary-SLP						\$ 22,055	
Employer Benefits						\$ 11,380	
Salary - SLP EEE Summer	0.00	1,263.87	2,000.00	411.73		\$ 1,000	
FICA - EEE SLP Summer	0.00	94.53	153.00	30.84		\$ 77	
Contracted Services - Spe	0.00	0.00		17,003.44	41,595.00	\$ 38,105	
<b>Sub-total EEE SLP</b>	<b>0.00</b>	<b>1,358.40</b>	<b>2,153.00</b>	<b>17,446.01</b>	<b>41,595.00</b>	<b>39,182</b>	<b>-5.80%</b>
<b>EEE OT/PT</b>							
Contracted Serv - OT/PT	10,000.00	10,378.00	30,000.00	10,735.53	25,000.00	\$ 15,000	
<b>Sub-total EEE OT/PT</b>	<b>10,000.00</b>	<b>10,378.00</b>	<b>30,000.00</b>	<b>10,735.53</b>	<b>25,000.00</b>	<b>15,000</b>	<b>-40.00%</b>
<b>EEE Transp</b>							
Salary - Field Trips	0.00	92.72		0.00			
FICA - Field Trips	0.00	7.09		0.00			
Field Trips	0.00	0.00	0.00	114.25			
<b>Sub-total EEE Transp</b>	<b>0.00</b>	<b>99.81</b>	<b>0.00</b>	<b>114.25</b>	<b>0.00</b>	<b>0</b>	<b>#DIV/0!</b>
<b>EEE Travel</b>							
Travel - Student Transport	0.00	0.00	2,500.00	0.00	500.00		
<b>Sub-total EEE Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0</b>	<b>-100.00%</b>

**WINDSOR NORTHWEST SUPERVISORY UNION  
EXPENDITURE BUDGET  
FY 2015-2016**

Description	FY 13 Budget	FY 13 Actual	FY 14 Budget	FY14 Actual	FY 15 Budget	FY 16 Budget	Percent Change
EEE	189,856.00	197,717.30	222,573.00	210,562.40	260,279.00	164,102	-36.95%
	2,903,248.34	2,926,072.55	2,951,387.00	2,969,855.63	3,289,150.00	2,938,275	-10.67%

## Announced Tuition Rates

### ELEMENTARY

School District/Town	FY12	FY13	FY14	FY15	FY16
Rochester	\$ 10,500.00	\$ 15,000.00	\$ 15,000.00	\$ 15,500.00	\$ 15,500.00
Bethel	\$ 11,400.00	\$ 11,800.00	\$ 12,500.00	\$ 14,600.00	\$ 13,500.00
Stockbridge	\$ 10,600.00	\$ 10,600.00	\$ 12,400.00	\$ 15,350.00	\$ 14,500.00
Warren	\$ 8,700.00	\$ 9,000.00	\$ 9,600.00	\$ 11,000.00	\$ 11,500.00
Randolph	\$ 11,086.00	\$ 11,533.00	\$ 12,199.00	\$ 11,789.00	\$ 13,017.00
Braintree Elementary	\$ 12,668.00	\$ 12,183.00	\$ 12,464.00	\$ 11,795.00	\$ 12,937.00
Ripton	\$ 11,500.00	\$ 11,500.00	\$ 15,500.00	\$ 17,000.00	not available
Mary Hogan	\$ 11,735.00	\$ 11,735.00	\$ 12,623.00	\$ 12,623.00	\$ 13,366.00
Killington	\$ 11,150.00	\$ 11,375.00	\$ 11,830.00	\$ 12,066.00	\$ 12,790.00

## Announced Tuition Rates

### SECONDARY

School District/Town	FY12	FY13	FY14	FY15	FY16
Rochester	\$ 13,750.00	\$ 14,700.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00
Whitcomb Jr/Sr High School	\$ 13,900.00	\$ 14,400.00	\$ 14,600.00	\$ 18,000.00	\$ 16,500.00
Harwood Union High School	\$ 12,000.00	\$ 12,100.00	\$ 12,800.00	\$ 14,500.00	\$ 15,200.00
Randolph Union High School	\$ 13,913.00	\$ 13,919.00	\$ 14,273.00	\$ 14,307.00	\$ 14,839.00
Middlebury	\$ 13,272.00	\$ 13,272.00	\$ 14,880.00	\$ 16,262.00	not available

## Granville Tuition for School Year 2015-2016

School	# of Kids	Tuition Amount
The Bridge School	1	\$ 9,400.00
Harwood Union	1	\$ 15,225.00
Rochester Elementary/High School	6	\$ 102,000.00
Killington Elementary	1	\$ 12,600.00
Waitsfield Elementary	2	\$ 26,000.00
Salisbury Elementary	1	\$ 12,742.00
Warren Elementary	3	\$ 34,500.00
Aurora School	3	\$ 29,100.00
Braintree Elem	3	\$ 36,900.00
Middlebury	2	\$ 34,150.00
Ripton	6	\$ 106,800.00

# **WINDSOR NORTHWEST SUPERVISORY UNION**

*Serving the Schools and Communities of Bethel, Granville, Hancock, Pittsfield, Rochester, Stockbridge*

PO Box 395  
Bethel, Vermont 05032-0395

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Meg Alison Powden	Superintendent of Schools
Johanna Snelling, ext 13	Administrative Assistant
Donna Benoit, ext 17	Business Manager
Warren Uzzle, ext 18	Director of Student Services
Tracey Englehardt, ext 15	Admin. Assistant, SPED

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## **Report of the Superintendent of Schools**

For the past six months it has been my pleasure to serve as the Superintendent of the Windsor Northwest Supervisory Union. This experience has given me the opportunity to understand how dedicated and committed our Board members, Administration, Faculty and Staff are to the students in our respective school districts.

What is clear to me is that we all want to provide our students' with a superior education and working together in our respective roles, I know that we can. As we strive for excellence and doing our best work we need your support in providing the resources to enable us to create schools that engage and challenge all students and for our choice towns, the funding for our students to attend an approved school.

My focus for doing my best work has been three-fold; support the ongoing work of the School District Boards and Supervisory Union Board, work with our Administrative Leadership Team to improve our schools and do all I can in my role to ensure a smooth transition to our new supervisory unions. In regards to my work with the Boards, I admire each and every Board member who serves. There are many nights out to address the issues of their School Districts and all of our Board members serve their community well.

Most recently, the Board members' have focused on preparing a budget for the 2015-'16 academic year. In each of our school districts, residents will see a budget that reflects the instructional needs of the students in their community. The Board members and Administrators prepared budgets that ensure a comprehensive education for our students while being fiscally responsible to our taxpayers. The changes in education spending across the school districts, from this current year's to next year's budgets range from a decrease of -3.6% to an increase of 2%. We have held education spending in check and ask for your support during the school budget vote.

The Administrative Leadership Team consists of Warren Uzzle, Student Services Director, Donna Benoit, Business Manager, Bill Bonsignore, ExCEL Program Director, Jon Gallo, Technology Director, Barbara Woods, Stockbridge Central Principal, Cathy Knight, Rochester Principal, Owen Bradley, Bethel-Whitcomb Principal and Andra Bowen, Bethel-Whitcomb Assistant Principal. In addition to addressing day-to-day operations, as a Team, we developed an overarching mission statement that is reflective of our ongoing work:

**The mission of the Administrative Leadership Team (ALT) is to establish conditions for academic excellence, social responsibility and personal meaning to ensure that all Windsor Northwest learners actively participate in and contribute to our local and global society.**

In order to fulfill our mission, we need to prepare our students to graduate ready to be local and global citizens. This will be accomplished through the personalization of learning and the creation of proficiency-based graduation requirements.

When we talk about personalizing learning, our focus is on knowing each and every student, understanding their interests, skills and knowledge base and then building an educational program to ensure proficiency in English Language Arts, Mathematics, Social Studies, Science, World

Languages, Health, Physical Education, Design and Technology Education and the Visual and Performing Arts. This is our work and you will be hearing much more about it in the future. However, to get us started our Team is working on the following goal:

**The WNWSU Administrative Leadership Team will lead and support the implementation of Personal Learning Plans for all PreK-12 students by the end of the 2016 school year.**

In addition to the typical work that Board members, Administrators and our Central Office staff fulfill, we are engaged in a process for the supervisory union's eventual dissolution. This is a process that was initiated several years ago and since that time has moved forward, then stopped and then began again. When I became your Superintendent, I knew an aspect of my work included assisting our school districts with their transition to other supervisory unions.

This past June, the State Board of Education assigned the Pittsfield School District to the Windsor Central Supervisory Union. On July 1 of this year, Pittsfield will leave our supervisory union to join Windsor Central. Then on January 20th, the State Board of Education approved the dissolution of the Windsor Northwest Supervisory Union and the merger of the remaining school districts of Bethel, Granville, Hancock, Rochester and Stockbridge with the Orange-Windsor Supervisory Union. These school districts will be fully merged with Orange-Windsor by July 1, 2016.

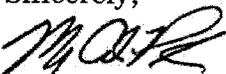
With this vote of approval taken by the State Board, we have completed Phase I of the merger process. For further information about this process, go to our website, <http://www.wnwsu.org/> or contact our Central Office at 234-0264, ext. 13. You will find minutes and documents that highlight the work of the Executive Council members from our supervisory union and Orange Windsor's. This group was referred to as the Supervisory Integration Committee.

Now, we are engaging in Phase II of the process, a Transition Board will be formed with Board members representing all of our school districts to address the operations of our Central Office and how to successfully integrate with Orange-Windsor's Central Office, deciding on the assessment process for our respective school districts and contract negotiations. This Transition Board will operate from now until June 30, 2016.

In closing, I am appreciative of all the good work that our Board members, Administrators, Faculty and Staff are engaged in. This is an exciting time in our supervisory union and for the education of our students. Following this report you will find some of the "Possible Advantages of Joining SU's Together" signed by Superintendent Labs and me. As you reflect on the budgets before you, know that they represent the investment you are making for the education of our students in your communities, a future generation of local and global citizens.

Thank you for your ongoing support of our students and schools.

Sincerely,

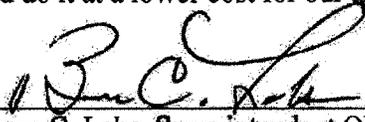


Meg Alison Powden  
Superintendent

## POSSIBLE ADVANTAGES OF JOINING SU'S TOGETHER

1. There is strength in numbers and we think there will be strength if we concentrate on developing expanded programing for all our students if joined together.
  - a. We truly need to do the best we can do for each of the students we serve.
  - b. Increased numbers of students allow us to create more opportunities for better curriculum offerings for diverse and discrete populations that are currently too small otherwise serve well.
2. We believe that it is more efficient to negotiate contracts with the teachers regionally and not locally.
  - a. We are aware that the cost of maintaining a quality teaching staff is the number one factor in driving the cost of education.
  - b. We have tried to gain a regional approach to negotiations at OWSU and we are in the last phase of completing a unified contract.
  - c. WNWSU already has a unified contract.
3. We are all feeling the rising cost of education.
  - a. We believe that a collaborative approach to purchasing and funding can be applied to use our increased size to our advantage.
  - b. We believe we can share technology, special education, curriculum, transportation services and food services to serve our region better.
4. Consolidation of Central Office functions will build a more efficient and effective leadership model.
5. We think there is a chance to share faculty and staff between buildings if we are together and the current SU boundaries are erased.

In short, we believe that we will be able to deliver an enhanced education for our students and do it at a lower cost for our taxpayers.

  
\_\_\_\_\_  
Bruce C. Labs, Superintendent OWSU

1-6-2015  
Date

  
\_\_\_\_\_  
Meg Alison Powden, Superintendent, WNWSU

1.6.15  
Date

2015-01-06

Special Education Report  
2014-2015 School Year  
Warren Uzzle  
Director of Student Services

Special Education services are provided to students in Rochester, Bethel, and Stockbridge by a professional staff of five special educators and one speech and language pathologist. In addition, there are 15 paraeducators in the schools that provide instructional support in classrooms and resource rooms. Two positions were consolidated into one for this school year. In addition, there is a contracted psychologist who provides therapy on site at Bethel and Rochester. Improvements continue in special education compliance documentation and procedures.

Additional duties in addition to the regional schools include special education personnel's presence at schools outside the supervisory union from our school choice towns of Hancock, Granville, and Stockbridge. These schools are located in Rutland, Woodstock, Middlebury, Warren, and Killington. Alternative placements continue to be a need at Brookhaven and East Valley Academy for students who find the regular school a challenge.

Referrals and demand on resources for special education services continue to increase. Noticeable this year are referrals at much earlier ages and with more complex needs. This has also been noted across the state of Vermont in other school districts as well. Special education personnel continue to provide professional services to our students with dedication and caring. We are fortunate to have them at WNWSU.

Annual report 2014-2015.doc

**GRANVILLE SCHOOL DISTRICT ANNUAL MEETING**

**MARCH 4, 2014 MINUTES**

The Annual School District Meeting was called to order by School Moderator Mary Falcon at 5:05 pm.

**1. To elect a moderator for the next year ensuing.** Krisiti Fuller nominated Mary Falcon which was seconded by Thomas Hammond. Kristi Fuller moved to close nominations, which was seconded by Tammy Beattie. All in favor with none opposed. **One ballot was cast for Mary Falcon as moderator.**

**2. To hear and act upon the reports of the Town School Officers.** Bruce Hyde read the report. The school directors stated their continued support for school choice. The WNWSU Superintendent John Poljacik reported on the State's redistricting proposal. It was noted that he is in the process of retiring from the position and introduced Meg Harvey as his replacement. Roger Stauss moved to accept the report which was seconded by Kate Stauss. All in favor with none opposed. **Article 2 passed.**

**3. To see if the Granville School District will appropriate a sum of money to provide education for the 2014-2015 school year. Recommended: \$ 602,640.00.** There was a discussion regarding tuition and special education increases and the need to plan financially for new incoming students that move in after the budget is passed. Roger Stauss moved to amend the proposed budget to \$627,362. Motion was seconded. Kate Stauss moved to approve the amended budget which was seconded by Kristi Fuller. All in favor with none opposed. **Article 3 passed with amended budget of \$ 627,362.**

**4. To elect a Town Treasurer for a term of one year.** Roger Stauss nominated Kathy Werner which was seconded. Roger Stauss moved to close nominations which were seconded. All in favor with none opposed. **One ballot was cast for Kathy Werner as School Treasurer.**

**5. To elect a school board director for a term of three (3) starting in March 2014 and ending March 2017.** Bruce Hyde stated that Erika Linskey is not at the meeting but is interested in serving another term. Tammi Beattie nominated Erika Linskey which was seconded by Carrie Turnbull. All in favor with none opposed. **One ballot was cast for Erika Linskey as School Director.**

**6. Shall the 2014 Granville Town School District Meeting be Tuesday March 3, 2015 at 5:00 pm.** Tammi Beattie requested the starting time be moved to 5:30 pm. A discussion followed. Tammi Beattie moved to **amend the article to read 5:30 pm.** Motion was seconded by Roger

Stauss. All in favor with none opposed. Kate Stauss moved to accept the article as amended which was seconded by Tammi Beattie. All in favor with none opposed. **Article 6 passed as amended.**

**7. Shall the voters authorize the School Board to borrow by issuance of bonds, or notes, not in excess of anticipated revenue for the current school year and the upcoming school year?** Roger Stauss moved to accept the article which was seconded by Kate Stauss. All in favor none opposed. **Article 7 passed.**

**Annual School District Meeting Minutes**

March 4, 2014 Continued:

**8. To do any necessary and proper business.** Kate Stauss requested student test scores and student enrollment numbers for each grade be included in the annual reports. Kate Stauss moved to adjourn the meeting at 5:45 pm which was seconded. All in favor with none opposed. **Article 8 passed.**

Respectfully Submitted By:

Kathy Werner

Town Clerk/Treasurer

School Directors:



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Bruce Hyde/Chair (2015)



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Trina Service (2016)

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Erika Linskey (2017)

# NOTES

# NOTES